

FILED

2010 MAR 25 PM 5:12

WEST VIRGINIA LEGISLATURE
SEVENTY-NINTH LEGISLATURE
REGULAR SESSION, 2010

SECRETARY OF STATE

SB 213

ENROLLED

COMMITTEE SUBSTITUTE

FOR

Senate Bill No. 213

(SENATORS TOMBLIN (MR. PRESIDENT) AND CARUTH,
BY REQUEST OF THE EXECUTIVE)

[Passed March 20, 2010; in effect from passage.]

FILED

2010 MAR 25 PM 5:12

OFFICE OF WEST VIRGINIA
SECRETARY OF STATE

ENROLLED

COMMITTEE SUBSTITUTE

FOR

Senate Bill No. 213

(BY SENATORS TOMBLIN (MR. PRESIDENT) AND CARUTH,
BY REQUEST OF THE EXECUTIVE)

[Passed March 20, 2010; in effect from passage.]

AN ACT making appropriations of public money out of the
Treasury in accordance with section fifty-one, article VI of
the Constitution.

Be it enacted by the Legislature of West Virginia:

TITLE I — GENERAL PROVISIONS.

1 **Section 1. General policy.** — The purpose of this bill is to
2 appropriate money necessary for the economical and
3 efficient discharge of the duties and responsibilities of the
4 state and its agencies during the fiscal year 2011.

1 **Sec. 2. Definitions.** — For the purpose of this bill:

2 “Governor” shall mean the Governor of the State of
3 West Virginia.

4 “Code” shall mean the Code of West Virginia, one
5 thousand nine hundred thirty-one, as amended.

6 "Spending unit" shall mean the department, bureau,
7 division, office, board, commission, agency or institution
8 to which an appropriation is made.

9 The "fiscal year 2011" shall mean the period from July 1,
10 2010, through June 30, 2011.

11 "General revenue fund" shall mean the general operat-
12 ing fund of the state and includes all moneys received or
13 collected by the state except as provided in W.Va. Code
14 §12-2-2 or as otherwise provided.

15 "Special revenue funds" shall mean specific revenue
16 sources which by legislative enactments are not required
17 to be accounted for as general revenue, including federal
18 funds.

19 "From collections" shall mean that part of the total
20 appropriation which must be collected by the spending
21 unit to be available for expenditure. If the authorized
22 amount of collections is not collected, the total appropria-
23 tion for the spending unit shall be reduced automatically
24 by the amount of the deficiency in the collections. If the
25 amount collected exceeds the amount designated "from
26 collections," the excess shall be set aside in a special
27 surplus fund and may be expended for the purpose of the
28 spending unit as provided by Article 2, Chapter 11B of the
29 Code.

1 **Sec. 3. Classification of appropriations.** — An appropria-
2 tion for:

3 "Personal services" shall mean salaries, wages and other
4 compensation paid to full-time, part-time and temporary
5 employees of the spending unit but shall not include fees
6 or contractual payments paid to consultants or to inde-
7 pendent contractors engaged by the spending unit.

8 Unless otherwise specified, appropriations for "personal
9 services" shall include salaries of heads of spending units.

10 “Annual increment” shall mean funds appropriated for
11 “eligible employees” and shall be disbursed only in
12 accordance with Article 5, Chapter 5 of the Code.

13 Funds appropriated for “annual increment” shall be
14 transferred to “personal services” or other designated
15 items only as required.

16 “Employee benefits” shall mean social security match-
17 ing, workers’ compensation, unemployment compensation,
18 pension and retirement contributions, public employees
19 insurance matching, personnel fees or any other benefit
20 normally paid by the employer as a direct cost of employ-
21 ment. Should the appropriation be insufficient to cover
22 such costs, the remainder of such cost shall be transferred
23 by each spending unit from its “personal services” line
24 item or its “unclassified” line item or other appropriate
25 line item to its “employee benefits” line item. If there is no
26 appropriation for “employee benefits,” such costs shall be
27 paid by each spending unit from its “personal services”
28 line item, its “unclassified” line item or other appropriate
29 line item. Each spending unit is hereby authorized and
30 required to make such payments in accordance with the
31 provisions of Article 2, Chapter 11B of the Code.

32 Each spending unit shall be responsible for all contribu-
33 tions, payments or other costs related to coverage and
34 claims of its employees for unemployment compensation.
35 Such expenditures shall be considered an employee
36 benefit.

37 “BRIM Premiums” shall mean the amount charged as
38 consideration for insurance protection and includes the
39 present value of projected losses and administrative
40 expenses. Premiums are assessed for coverages, as defined
41 in the applicable policies, for claims arising from, inter
42 alia, general liability, wrongful acts, property, professional
43 liability and automobile exposures.

44 Should the appropriation for "BRIM Premiums" be
45 insufficient to cover such cost, the remainder of such costs
46 shall be transferred by each spending unit from its
47 "personal services" line item, its "employee benefits" line
48 item, its "unclassified" line item or any other appropriate
49 line item to "BRIM Premiums" for payment to the Board
50 of Risk and Insurance Management. Each spending unit is
51 hereby authorized and required to make such payments.

52 "Current expenses" shall mean operating costs other
53 than personal services and shall not include equipment,
54 repairs and alterations, buildings or lands.

55 Each spending unit shall be responsible for and charged
56 monthly for all postage meter service and shall reimburse
57 the appropriate revolving fund monthly for all such
58 amounts. Such expenditures shall be considered a current
59 expense.

60 "Equipment" shall mean equipment items which have an
61 appreciable and calculable period of usefulness in excess
62 of one year.

63 "Repairs and alterations" shall mean routine mainte-
64 nance and repairs to structures and minor improvements
65 to property which do not increase the capital assets.

66 "Buildings" shall include new construction and major
67 alteration of existing structures and the improvement of
68 lands and shall include shelter, support, storage, protec-
69 tion or the improvement of a natural condition.

70 "Lands" shall mean the purchase of real property or
71 interest in real property.

72 "Capital outlay" shall mean and include buildings, lands
73 or buildings and lands, with such category or item of
74 appropriation to remain in effect as provided by W.Va.
75 Code §12-3-12.

76 From appropriations made to the spending units of state
77 government, upon approval of the governor there may be
78 transferred to a special account an amount sufficient to
79 match federal funds under any federal act.

80 Appropriations classified in any of the above categories
81 shall be expended only for the purposes as defined above
82 and only for the spending units herein designated: *Pro-*
83 *vided*, That the secretary of each department shall have
84 the authority to transfer within the department those
85 general revenue funds appropriated to the various agen-
86 cies of the department: *Provided, however*, That no more
87 than five percent of the general revenue funds appropri-
88 ated to any one agency or board may be transferred to
89 other agencies or boards within the department: and no
90 funds may be transferred to a “personal services” line
91 unless the source funds are also wholly from a “personal
92 services” line, or unless the source funds are from another
93 activity that has exclusively funded employment expenses
94 (any of object codes 001 through 016, 160 and 163) for at
95 least twelve consecutive months prior to the time of
96 transfer and the position(s) supported by the transferred
97 funds are also permanently transferred to the receiving
98 agency or board within the department: *Provided further*,
99 That the secretary of each department and the director,
100 commissioner, executive secretary, superintendent,
101 chairman or any other agency head not governed by a
102 departmental secretary as established by Chapter 5F of the
103 Code shall have the authority to transfer funds appropri-
104 ated to “personal services” and “employee benefits” to
105 other lines within the same account and no funds from
106 other lines shall be transferred to the “personal services”
107 line: *And provided further*, That the secretary of each
108 department and the director, commissioner, executive
109 secretary, superintendent, chairman or any other agency
110 head not governed by a departmental secretary as estab-
111 lished by Chapter 5F of the Code shall have the authority

112 to transfer general revenue funds appropriated to “annual
113 increment” to other general revenue accounts within the
114 same department, bureau or commission for the purpose
115 of providing an annual increment in accordance with
116 Article 5, Chapter 5 of the Code: *And provided further,*
117 That no authority exists hereunder to transfer funds into
118 line-items to which no funds are legislatively appropri-
119 ated: *And provided further,* That if the Legislature by
120 subsequent enactment consolidates agencies, boards or
121 functions, the secretary or other appropriate agency head
122 may transfer the funds formerly appropriated to such
123 agency, board or function in order to implement such
124 consolidation. No funds may be transferred from a Special
125 Revenue Account, dedicated account, capital expenditure
126 account or any other account or fund specifically ex-
127 empted by the Legislature from transfer, except that the
128 use of the appropriations from the State Road Fund for the
129 office of the Secretary of the Department of Transporta-
130 tion is not a use other than the purpose for which such
131 funds were dedicated and is permitted.

132 Appropriations otherwise classified shall be expended
133 only where the distribution of expenditures for different
134 purposes cannot well be determined in advance or it is
135 necessary or desirable to permit the spending unit the
136 freedom to spend an appropriation for more than one of
137 the above classifications.

1 **Sec. 4. Method of expenditure.** — Money appropriated
2 by this bill, unless otherwise specifically directed, shall be
3 appropriated and expended according to the provisions of
4 Article 3, Chapter 12 of the Code or according to any law
5 detailing a procedure specifically limiting that article.

1 **Sec. 5. Maximum expenditures.** — No authority or
2 requirement of law shall be interpreted as requiring or
3 permitting an expenditure in excess of the appropriations
4 set out in this bill.

TITLE II — APPROPRIATIONS.
ORDER OF SECTIONS

- SECTION 1. Appropriations from general revenue.
- SECTION 2. Appropriations from state road fund.
- SECTION 3. Appropriations from other funds.
- SECTION 4. Appropriations from lottery net profits.
- SECTION 5. Appropriations from state excess lottery revenue.
- SECTION 6. Appropriations of federal funds.
- SECTION 7. Appropriations from federal block grants.
- SECTION 8. Awards for claims against the state.
- SECTION 9. Appropriations from state excess lottery revenue surplus accrued.
- SECTION 10. Special revenue appropriations.
- SECTION 11. State improvement fund appropriations.
- SECTION 12. Specific funds and collection accounts.
- SECTION 13. Appropriations for refunding erroneous payment.
- SECTION 14. Sinking fund deficiencies.
- SECTION 15. Appropriations for local governments.
- SECTION 16. Total appropriations.
- SECTION 17. General school fund.

1 **Section 1. Appropriations from general revenue.** — From
 2 the State Fund, General Revenue, there are hereby appro-
 3 priated conditionally upon the fulfillment of the provi-
 4 sions set forth in Article 2, Chapter 11B the following
 5 amounts, as itemized, for expenditure during the fiscal
 6 year 2011.

LEGISLATIVE

1-Senate

Fund 0165, FY 2011, Org 2100

	Activity	General Revenue Fund
1	Compensation of Members (R) 003 \$	1,010,000
2	Compensation and Per Diem of	
3	Officers and Employees (R) 005	3,003,210

4	Employee Benefits (R)	010	597,712
5	Current Expenses and		
6	Contingent Fund (R) :	021	561,392
7	Repairs and Alterations (R)	064	210,410
8	Computer Supplies (R)	101	40,000
9	Computer Systems (R)	102	150,000
10	Printing Blue Book (R)	103	150,000
11	Expenses of Members (R)	399	700,000
12	BRIM Premium (R)	913	29,482
13	Total		\$ 6,452,206

14 The appropriations for the Senate for the fiscal year
15 2010 are to remain in full force and effect and are hereby
16 reappropriated to June 30, 2011. Any balances so
17 reappropriated may be transferred and credited to the
18 fiscal year 2011 accounts.

19 Upon the written request of the Clerk of the Senate, the
20 auditor shall transfer amounts between items of the total
21 appropriation in order to protect or increase the efficiency
22 of the service.

23 The Clerk of the Senate, with the approval of the
24 President, is authorized to draw his or her requisitions
25 upon the auditor, payable out of the Current Expenses and
26 Contingent Fund of the Senate, for any bills for supplies
27 and services that may have been incurred by the Senate
28 and not included in the appropriation bill, for supplies and
29 services incurred in preparation for the opening, the
30 conduct of the business and after adjournment of any
31 regular or extraordinary session, and for the necessary
32 operation of the Senate offices, the requisitions for which
33 are to be accompanied by bills to be filed with the auditor.

34 The Clerk of the Senate, with the written approval of the
35 President, or the President of the Senate shall have
36 authority to employ such staff personnel during any
37 session of the Legislature as shall be needed in addition to
38 staff personnel authorized by the Senate resolution
39 adopted during any such session. The Clerk of the Senate,

40 with the written approval of the President, or the Presi-
 41 dent of the Senate shall have authority to employ such
 42 staff personnel between sessions of the Legislature as shall
 43 be needed, the compensation of all staff personnel during
 44 and between sessions of the Legislature, notwithstanding
 45 any such Senate resolution, to be fixed by the President of
 46 the Senate. The Clerk is hereby authorized to draw his or
 47 her requisitions upon the auditor for the payment of all
 48 such staff personnel for such services, payable out of the
 49 appropriation for Compensation and Per Diem of Officers
 50 and Employees or Current Expenses and Contingent Fund
 51 of the Senate.

52 For duties imposed by law and by the Senate, the Clerk
 53 of the Senate shall be paid a monthly salary as provided
 54 by the Senate resolution, unless increased between ses-
 55 sions under the authority of the President, payable out of
 56 the appropriation for Compensation and Per Diem of
 57 Officers and Employees or Current Expenses and Continen-
 58 tent Fund of the Senate.

59 The distribution of the blue book shall be by the office
 60 of the Clerk of the Senate and shall include seventy-five
 61 copies for each member of the Legislature and two copies
 62 for each classified and approved high school and junior
 63 high or middle school and one copy for each elementary
 64 school within the state.

2-House of Delegates

Fund 0170 FY 2011, Org 2200

1	Compensation of Members (R)	003	\$	3,000,000
2	Compensation and Per Diem			
3	of Officers and Employees (R) . .	005		700,000
4	Current Expenses and			
5	Contingent Fund (R)	021		3,954,031
6	Expenses of Members (R)	399		1,700,000
7	BRIM Premium (R)	913		<u>50,000</u>
8	Total		\$	9,404,031

9 The appropriations for the House of Delegates for the
10 fiscal year 2010 are to remain in full force and effect and
11 are hereby reappropriated to June 30, 2011. Any balances
12 so reappropriated may be transferred and credited to the
13 fiscal year 2011 accounts.

14 Upon the written request of the Clerk of the House of
15 Delegates, the auditor shall transfer amounts between
16 items of the total appropriation in order to protect or
17 increase the efficiency of the service.

18 The Clerk of the House of Delegates, with the approval
19 of the Speaker, is authorized to draw his or her requisitions upon the auditor, payable out of the Current Expenses and Contingent Fund of the House of Delegates, for
20 any bills for supplies and services that may have been
21 incurred by the House of Delegates and not included in the
22 appropriation bill, for bills for services and supplies
23 incurred in preparation for the opening of the session and
24 after adjournment, and for the necessary operation of the
25 House of Delegates' offices, the requisitions for which are
26 to be accompanied by bills to be filed with the auditor.

29 The Speaker of the House of Delegates, upon approval
30 of the House committee on rules, shall have authority to
31 employ such staff personnel during and between sessions
32 of the Legislature as shall be needed, in addition to
33 personnel designated in the House resolution, and the
34 compensation of all personnel shall be as fixed in such
35 House resolution for the session, or fixed by the Speaker,
36 with the approval of the House committee on rules, during
37 and between sessions of the Legislature, notwithstanding
38 such House resolution. The Clerk of the House of Delegates is hereby authorized to draw requisitions upon the
39 auditor for such services, payable out of the appropriation
40 for the Compensation and Per Diem of Officers and
41 Employees or Current Expenses and Contingent Fund of
42 the House of Delegates.

44 For duties imposed by law and by the House of Dele-
 45 gates, including salary allowed by law as keeper of the
 46 rolls, the Clerk of the House of Delegates shall be paid a
 47 monthly salary as provided in the House resolution, unless
 48 increased between sessions under the authority of the
 49 Speaker, with the approval of the House committee on
 50 rules, and payable out of the appropriation for Compensa-
 51 tion and Per Diem of Officers and Employees or Current
 52 Expenses and Contingent Fund of the House of Delegates.

3-Joint Expenses

(WV Code Chapter 4)

Fund 0175, FY 2011 Org 2300

1	Joint Committee on Government		
2	and Finance (R)	104	\$ 6,758,015
3	Legislative Printing (R)	105	760,000
4	Legislative Rule-Making		
5	Review Committee (R)	106	147,250
6	Legislative Computer System (R) . .	107	902,500
7	Joint Standing Committee		
8	on Education (R)	108	83,600
9	BRIM Premium (R)	913	20,900
10	Total		\$ 8,672,265

11 The appropriations for the joint expenses for the fiscal
 12 year 2010 are to remain in full force and effect and are
 13 hereby reappropriated to June 30, 2011. Any balances so
 14 reappropriated may be transferred and credited to the
 15 fiscal year 2011 accounts.

16 Upon the written request of the Clerk of the Senate,
 17 with the approval of the President of the Senate, and the
 18 Clerk of the House of Delegates, with the approval of the
 19 Speaker of the House of Delegates, and a copy to the
 20 Legislative Auditor, the auditor shall transfer amounts
 21 between items of the total appropriation in order to
 22 protect or increase the efficiency of the service.

23 The appropriation for the Tax Reduction and Federal
24 Funding Increased Compliance (TRAFFIC) (fund 0175,
25 activity 642) is intended for possible general state tax
26 reductions or the offsetting of any reductions in federal
27 funding for state programs.

JUDICIAL

*4-Supreme Court -
General Judicial*

Fund 0180 FY 2011, Org 2400

1	Personal Services (R)	001	\$	66,799,069
2	Annual Increment (R)	004		870,250
3	Employee Benefits (R)	010		21,498,841
4	Children's Protection Act (R)	090		2,590,038
5	Unclassified (R)	099		22,819,979
6	Judges' Retirement System (R)	110		2,763,000
7	Retirement Systems -			
8	Unfunded Liability (R)	775		1,191,000
9	BRIM Premium (R)	913		<u>374,015</u>
10	Total		\$	118,906,192

11 The appropriations to the Supreme Court of Appeals for
12 the fiscal years 2009 and 2010 are to remain in full force
13 and effect and are hereby reappropriated to June 30, 2011
14 with the exception of fund 0180, fiscal year 2010, activity
15 099 (\$2,000,000) which shall expire on June 30, 2010. Any
16 balances so reappropriated may be transferred and
17 credited to the fiscal year 2011 accounts.

18 This appropriation shall be administered by the Admin-
19 istrative Director of the Supreme Court of Appeals, who
20 shall draw requisitions for warrants in payment in the
21 form of payrolls, making deductions therefrom as required
22 by law for taxes and other items.

23 The appropriations for the Judges' Retirement System
24 (activity 110) and Retirement Systems - Unfunded Liabil-
25 ity (activity 775) are to be transferred to the consolidated

26 public retirement board, in accordance with the law
 27 relating thereto, upon requisition of the Administrative
 28 Director of the Supreme Court of Appeals.

EXECUTIVE

5-Governor's Office

(WV Code Chapter 5)

Fund 0101 FY 2011, Org 0100,

1	Personal Services	001	\$	2,405,813
2	Salary of Governor	002		150,000
3	Annual Increment	004		28,500
4	Employee Benefits	010		735,821
5	Office of Economic Opportunity . .	034		125,340
6	Unclassified (R)	099		1,026,908
7	GO HELP (R)	116		501,663
8	National Governors' Association . .	123		60,700
9	Southern States Energy Board	124		28,732
10	Southern Governors' Association .	314		25,000
11	BRIM Premium	913		156,851
12	P20 Jobs Cabinet	954		<u>38,000</u>
13	Total		\$	5,283,328

14 Any unexpended balances remaining in the appropria-
 15 tions for Unclassified (fund 0101, activity 099), GO HELP
 16 (fund 0101, activity 116), JOBS Fund (fund 0101, activity
 17 665), and Pharmaceutical Cost Management Council (fund
 18 0101, activity 796) at the close of the fiscal year 2010 are
 19 hereby reappropriated for expenditure during the fiscal
 20 year 2011 with the exception of fund 0101, fiscal year
 21 2010, activity 099 (\$169,607) and fund 0101, fiscal year
 22 2010, activity 116 (\$17,796) which shall expire on June 30,
 23 2010.

6-Governor's Office -

Custodial Fund

(WV Code Chapter 5)

Fund 0102 FY 2011 Org 0100

1 Unclassified - Total 096 \$ 597,099

2 Any unexpended balanceremaining in the appropriation
3 for Unclassified (fund 0102, activity 099) at the close of
4 the fiscal year 2010 is hereby reappropriated for expendi-
5 ture during the fiscal year 2011 with the exception of fund
6 0102, fiscal year 2010, activity 099 (\$21,210)which shall
7 expire on June 30, 2010.

8 Funds are to be used for current general expenses,
9 including compensation of employees, household mainte-
10 nance, cost of official functions and additional household
11 expenses occasioned by such official functions.

*7-Governor's Office -
Civil Contingent Fund*

(WV Code Chapter 5)

Fund 0105 FY 2011 Org 0100

1 Any unexpended balances remaining in the appropria-
2 tion for Business and Economic Development Stimulus —
3 Surplus (fund 0105, activity 084), Civil Contingent Fund
4 — Total (fund 0105, activity 114), May 2009 Flood Recov-
5 ery - Surplus (fund 0105, activity 236), Civil Contingent
6 Fund — Total — Surplus (fund 0105, activity 238), Civil
7 Contingent Fund — Surplus (fund 0105, activity 263),
8 Business and Economic Development Stimulus (fund 0105,
9 activity 586), and Civil Contingent Fund (fund 0105,
10 activity 614) at the close of the fiscal year 2010 are hereby
11 reappropriated for expenditure during the fiscal year
12 2011.

13 From this appropriation there may be expended, at the
14 discretion of the Governor, an amount not to exceed
15 \$1,000 as West Virginia's contribution to the interstate oil
16 compact commission.

17 The above appropriation is intended to provide contin-
 18 gency funding for accidental, unanticipated, emergency or
 19 unplanned events which may occur during the fiscal year
 20 and is not to be expended for the normal day-to-day
 21 operations of the governor's office.

*8-Auditor's Office -
 General Administration*

(WV Code Chapter 12)

Fund 0116 FY 2011 Org 1200

1	Personal Services	001	\$	2,264,450
2	Salary of Auditor	002		95,000
3	Annual Increment	004		47,686
4	Employee Benefits	010		777,614
5	Unclassified (R)	099		458,307
6	BRIM Premium	913		15,428
7	Total		\$	3,658,485

8 Any unexpended balance remaining in the appropriation
 9 for Unclassified (fund 0116, activity 099) at the close of
 10 the fiscal year 2010 is hereby reappropriated for expendi-
 11 ture during the fiscal year 2011 with the exception of fund
 12 0116, fiscal year 2010, activity 099 (\$125,793) which shall
 13 expire on June 30, 2010.

9-Treasurer's Office

(WV Code Chapter 12)

Fund 0126 FY 2011 Org 1300

1	Personal Services	001	\$	1,963,952
2	Salary of Treasurer	002		95,000
3	Annual Increment	004		23,200
4	Employee Benefits	010		641,510
5	Unclassified (R)	099		694,918
6	Abandoned Property Program	118		250,899

7	Personal Finance Education		
8	Program for 21 st Century Skills	313	0
9	Tuition Trust Fund (R)	692	144,351
10	BRIM Premium	913	30,809
11	Total		\$ 3,844,639

12 Any unexpended balances remaining in the appropria-
13 tions for Unclassified (fund 0126, activity 099) and Tuition
14 Trust Fund (fund 0126, activity 692) at the close of the
15 fiscal year 2010 are hereby reappropriated for expenditure
16 during the fiscal year 2011 with the exception of fund
17 0126, fiscal year 2010, activity 692 (\$27,547) which shall
18 expire on June 30, 2010.

10-Department of Agriculture

(WV Code Chapter 19)

Fund 0131 FY 2011, Org 1400

1	Personal Services	001	\$ 4,073,184
2	Salary of Commissioner	002	95,000
3	Annual Increment	004	101,842
4	Employee Benefits	010	1,739,116
5	Animal Identification Program	039	203,246
6	State Farm Museum	055	104,500
7	Unclassified (R)	099	782,473
8	Gypsy Moth Program (R)	119	1,524,287
9	Huntington Farmers Market	128	47,500
10	Black Fly Control (R)	137	721,301
11	Donated Foods Program	363	50,000
12	Predator Control (R)	470	247,000
13	Logan Farmers Market	501	44,486
14	Bee Research	691	75,453
15	Microbiology Program (R)	785	162,316
16	Moorefield Agriculture Center (R)	786	1,178,312
17	BRIM Premium	913	130,202
18	4-H Camp Improvements	941	650,000 0
19	Threat Preparedness	942	78,775

20	WV Food Banks	969	95,000
21	Senior's Farmers' Market Nutrition		
22	Coupon Program	970	62,173
23	Total		\$ 12,166,166

24 Any unexpended balances remaining in the appropria-
 25 tions for Unclassified (fund 0131, activity 099), Gypsy
 26 Moth Program (fund 0131, activity 119), Black Fly Control
 27 (fund 0131, activity 137), Predator Control (fund 0131,
 28 activity 470), Microbiology Program (fund 0131, activity
 29 785), and Moorefield Agriculture Center (fund 0131,
 30 activity 786) at the close of the fiscal year 2010 are hereby
 31 reappropriated for expenditure during the fiscal year 2011
 32 with the exception of fund 0131, fiscal year 2010, activity
 33 099 (\$266,337), fund 0131, fiscal year 2010, activity 119
 34 (\$52,000), fund 0131, fiscal year 2010, activity 137
 35 (\$32,340), fund 0131, fiscal year 2010, activity 470
 36 (\$8,800), fund 0131, fiscal year 2010, activity 785 (\$42,600)
 37 and fund 0131, fiscal year 2010, activity 786 (\$19,500)
 38 which shall expire on June 30, 2010.

39 A portion of the Unclassified appropriation may be
 40 transferred to a special revenue fund for the purpose of
 41 matching federal funds for marketing and development
 42 activities.

43 From the above appropriation for WV Food Banks
 44 (activity 969), the full appropriation shall be allocated to
 45 the Huntington Food Bank and the Mountaineer Food
 46 Bank in Braxton County.

11-West Virginia Conservation Agency

(WV Code Chapter 19)

Fund 0132, FY 2011 Org 1400

1	Personal Services	001	\$ 502,380
2	Annual Increment	004	10,726
3	Employee Benefits	010	221,984

4	Unclassified (R)	099		442,292
5	Soil Conservation Projects (R)	120		8,263,911
6	Marlinton Flood Wall (R)	757		1,500,000
7	BRIM Premium	913		12,969
8	Total		\$	10,954,262

9 Any unexpended balances remaining in the appropria-
10 tions for Unclassified (fund 0132, activity 099), Soil
11 Conservation Projects (fund 0132, activity 120), and
12 Marlinton Flood Wall (fund 0132, activity 757) at the close
13 of the fiscal year 2010 are hereby reappropriated for
14 expenditure during the fiscal year 2011 with the exception
15 of fund 0132, fiscal year 2010, activity 120 (\$453,621)
16 which shall expire on June 30, 2010.

*12-Department of Agriculture -
Meat Inspection*

(WV Code Chapter 19)

Fund 0135, FY 2011, Org 1400

1	Unclassified - Total	096	\$	700,433
---	--------------------------------	-----	----	---------

2 Any part or all of this appropriation may be transferred
3 to a special revenue fund for the purpose of matching
4 federal funds for the above-named program.

*13-Department of Agriculture -
Agricultural Awards*

(WV Code Chapter 19)

Fund 0136, FY 2011, Org 1400

1	Programs & Awards for 4-H			
2	Clubs and FFA/FHA	577	\$	15,000
3	Commissioner's Awards and			
4	Programs	737		43,650
5	Total		\$	58,650

*14-Department of Agriculture -
West Virginia Agricultural Land Protection Authority*

(WV Code Chapter 8A)

Fund 0607, FY 2011, Org 1400

1 Unclassified - Total (R) 096 \$ 102,743

2 Any unexpended balance remaining in the appropria-
3 tion for Unclassified - Total (fund 0607, activity 096) at
4 the close of the fiscal year 2010 is hereby reappropriated
5 for expenditure during the fiscal year 2011 with the
6 exception of fund 0607, fiscal year 2010, activity 096
7 (\$3,677) which shall expire on June 30, 2010.

15-Attorney General

(WV Code Chapters 5, 14, 46A and 47)

Fund 0150, FY 2011, Org 1500

1	Personal Services (R)	001	\$	2,230,679
2	Salary of Attorney General	002		95,000
3	Annual Increment	004		58,175
4	Employee Benefits (R)	010		986,811
5	Unclassified (R)	099		680,357
6	Better Government Bureau	740		317,964
7	BRIM Premium	913		118,590
8	Total		\$	4,487,576

9 Any unexpended balances remaining in the above
10 appropriations for Personal Services (fund 0150, activity
11 001), Employee Benefits (fund 0150, activity 010), Unclas-
12 sified (fund 0150, activity 099), and Agency Client Revolv-
13 ing Liquidity Pool (fund 0150, activity 362) at the close of
14 the fiscal year 2010 are hereby reappropriated for expen-
15 diture during the fiscal year 2011 with the exception of
16 fund 0150, fiscal year 2010, activity 001 (\$158,115) which
17 shall expire on June 30, 2010.

18 When legal counsel or secretarial help is appointed by
19 the attorney general for any state spending unit, this
20 account shall be reimbursed from such spending units
21 specifically appropriated account or from accounts
22 appropriated by general language contained within this
23 bill: *Provided*, That the spending unit shall reimburse at a
24 rate and upon terms agreed to by the state spending unit
25 and the attorney general: *Provided, however*, That if the
26 spending unit and the attorney general are unable to agree
27 on the amount and terms of the reimbursement, the
28 spending unit and the attorney general shall submit their
29 proposed reimbursement rates and terms to the Governor
30 for final determination.

16-Secretary of State

(WV Code Chapters 3, 5 and 59)

Fund 0155 FY 2011 Org 1600

1	Personal Services	001	\$	684,299
2	Salary of Secretary of State	002		95,000
3	Annual Increment	004		7,000
4	Employee Benefits	010		275,862
5	Unclassified (R)	099		202,804
6	BRIM Premium	913		15,393
7	Total		\$	1,280,358

8 Any unexpended balances remaining in the appropria-
9 tions for Unclassified - Surplus (fund 0155, activity 097)
10 and Unclassified (fund 0155, activity 099) at the close of
11 the fiscal year 2010 are hereby reappropriated for expen-
12 diture during the fiscal year 2011 with the exception of
13 fund 0155, fiscal year 2010, activity 099 (\$42,142) which
14 shall expire on June 30, 2010.

17-State Election Commission

(WV Code Chapter 3)

Fund 0160 FY 2011, Org 1601

1 Unclassified – Total 096 \$ 9,761

DEPARTMENT OF ADMINISTRATION

*18-Department of Administration -
Office of the Secretary*

(WV Code Chapter 5F)

Fund 0186 FY 2011, Org 0201,

1	Personal Services	001	\$	437,200
2	Annual Increment	004		3,026
3	Employee Benefits	010		130,218
4	Unclassified	099		116,553
5	Financial Advisor (R)	304		200,000
6	Lease Rental Payments	516		16,000,000
7	Design-Build Board	540		19,068
8	BRIM Premium	913		3,990
9	Total		\$	16,910,055

10 Any unexpended balances remaining in the appropria-
11 tions for Financial Advisor (fund 0186, activity 304) and
12 Debt Reduction (fund 0186, activity 635) at the close of the
13 fiscal year 2010 are hereby reappropriated for expenditure
14 during the fiscal year 2011.

15 The appropriation for Lease Rental Payments shall be
16 disbursed as provided by W.Va. Code §31-15-6b.

19-Consolidated Public Retirement Board

(WV Code Chapter 5)

Fund 0195 FY 2011, Org 0205,

1 The division of highways, division of motor vehicles,
2 public service commission and other departments, bu-
3 reaus, divisions, or commissions operating from special
4 revenue funds and/or federal funds shall pay their propor-
5 tionate share of the retirement costs for their respective

6 divisions. When specific appropriations are not made, such
 7 payments may be made from the balances in the various
 8 special revenue funds in excess of specific appropriations.

20-Division of Finance

(WV Code Chapter 5A)

Fund 0203 FY 2011, Org 0209

1	Personal Services	001	\$	82,411
2	Annual Increment	004		1,101
3	Employee Benefits	010		32,416
4	Unclassified	099		120,500
5	GAAP Project (R)	125		670,687
6	BRIM Premium	913		4,526
7	Total		\$	911,641

8 Any unexpended balance remaining in the appropriation
 9 for GAAP Project (fund 0203, activity 125) at the close of
 10 the fiscal year 2010 is hereby reappropriated for expendi-
 11 ture during the fiscal year 2011 with the exception of fund
 12 0203, fiscal year 2010, activity 125 (\$47,421) which shall
 13 expire on June 30, 2010.

21-Division of General Services

(WV Code Chapter 5A)

Fund 0230 FY 2011, Org 0211

1	Personal Services	001	\$	1,466,406
2	Annual Increment	004		20,000
3	Employee Benefits	010		626,142
4	Unclassified	099		626,747
5	Fire Service Fee	126		14,000
6	Preservation and Maintenance			
7	of Statues and Monuments			
8	on Capitol Grounds	371		68,000
9	BRIM Premium	913		112,481
10	Total		\$	2,933,776

11 From the above appropriation for Preservation and
12 Maintenance of Statues and Monuments on Capitol
13 Grounds (activity 371), the Division shall consult the
14 Division of Culture and History and Capitol Building
15 Commission in all aspects of planning, assessment, main-
16 tenance and restoration.

22-Division of Purchasing

(WV Code Chapter 5A)

Fund 0210 FY 2011 Org 0213

1	Personal Services	001	\$	710,848
2	Annual Increment	004		12,095
3	Employee Benefits	010		274,359
4	Unclassified	099		144,403
5	BRIM Premium	913		6,167
6	Total		\$	1,147,872

7 The division of highways shall reimburse the Unclasi-
8 fied appropriation (fund 2031, activity 099) within the
9 division of purchasing for all actual expenses incurred
10 pursuant to the provisions of W.Va. Code §17-2A-13.

23-Commission on Uniform State Laws

(WV Code Chapter 29)

Fund 0214 FY 2011 Org 0217

1	Unclassified - Total	096	\$	46,550
2	To pay expenses for members of the commission on			
3	uniform state laws.			

24-West Virginia Public Employees Grievance Board

(WV Code Chapter 6C)

Fund 0220 FY 2011 Org 0219

1	Personal Services	001	\$	650,070
---	-----------------------------	-----	----	---------

2	Annual Increment	004	9,097
3	Employee Benefits	010	191,387
4	Unclassified	099	135,443
5	BRIM Premium	913	3,885
6	Total		\$ 989,882

7 Any unexpended balance remaining in the appropriation
8 for Unclassified - Surplus (fund 0220, activity 097) at the
9 close of the fiscal year 2010 is hereby reappropriated for
10 expenditure during the fiscal year 2011.

25-Ethics Commission

(WV Code Chapter 6B)

Fund 0223, FY 2011, Org 0220,

1	Unclassified	099	\$ 662,906
2	BRIM Premium	913	2,788
3	Total		\$ 665,694

26-Public Defender Services

(WV Code Chapter 29)

Fund 0226 FY 2011, Org 0221,

1	Personal Services	001	\$ 655,000
2	Annual Increment	004	11,940
3	Employee Benefits	010	241,508
4	Unclassified	099	474,222
5	Appointed Counsel Fees and Public		
6	Defender Corporations (R)	127	30,439,720
7	BRIM Premium	913	4,216
8	Total		\$ 31,826,606

9 Any unexpended balance remaining in the above
10 appropriation for Appointed Counsel Fees and Public
11 Defender Corporations (fund 0226, activity 127) at the
12 close of the fiscal year 2010 is hereby reappropriated for
13 expenditure during the fiscal year 2011.

*27-Committee for the Purchase of
Commodities and Services from the Handicapped*

(WV Code Chapter 5A)

Fund 0233, FY 2011, Org 0224

1 Unclassified - Total 096 \$ 5,055

28-Public Employees Insurance Agency

(WV Code Chapter 5)

Fund 0200 FY 2011, Org 0225,

1 PEIA Subsidy 801 \$ 3,500,000

2 The above appropriation may be transferred to a special
3 revenue fund and shall be utilized by the West Virginia
4 Public Employee's Insurance Agency for the purposes of
5 offsetting benefit changes in plan year 2010 and to offset
6 the aggregate premium cost-sharing percentage require-
7 ments between employers and employees. Such amount
8 shall not be included in the calculation of the plan year
9 aggregate premium cost-sharing percentages between
10 employers and employees.

11 The division of highways, division of motor vehicles,
12 bureau of employment programs, public service commis-
13 sion and other departments, bureaus, divisions, or com-
14 missions operating from special revenue funds and/or
15 federal funds shall pay their proportionate share of the
16 public employees health insurance cost for their respective
17 divisions.

29-West Virginia Prosecuting Attorneys Institute

(WV Code Chapter 7)

Fund 0557 FY 2011 Org 0228

1 Forensic Medical Examinations (R) 683 \$ 138,348

2	Federal Funds/Grant Match (R) . . .	749		97,539
3	Total		\$	235,887

4 Any unexpended balances remaining in the appropria-
5 tions for Forensic Medical Examinations (fund 0557,
6 activity 683) and Federal Funds/Grant Match (fund 0557,
7 activity 749) at the close of the fiscal year 2010 are hereby
8 reappropriated for expenditure during the fiscal year 2011
9 with the exception of fund 0557, fiscal year 2010, activity
10 683 (\$8,376) which shall expire on June 30, 2010.

30-Children's Health Insurance Agency

(WV Code Chapter 5)

Fund 0588 FY 2011 Org 0230

1	Unclassified - Total	096	\$	10,425,628
---	--------------------------------	-----	----	------------

31-Real Estate Division

(WV Code Chapter 5A)

Fund 0610 FY 2011 Org 0233

1	Unclassified	099	\$	612,371
2	BRIM Premium	913		4,200
3	Total		\$	616,571

DEPARTMENT OF COMMERCE

32-Division of Tourism

(WV Code Chapter 5B)

Fund 0246 FY 2011 Org 0304

1 Any unexpended balance remaining in the appropria-
2 tion for Tourism - Special Projects (fund 0246, activity
3 859) at the close of the fiscal year 2010 is hereby
4 reappropriated for expenditure during the fiscal year
5 2011.

33-Division of Forestry

(WV Code Chapter 19)

Fund 0250, FY 2011, Org 0305,

1	Personal Services	001	\$	2,520,900
2	Annual Increment	004		68,900
3	Employee Benefits	010		961,532
4	Unclassified	099		656,549
5	BRIM Premium	913		141,742
6	Total		\$	4,349,623

7 Out of the above appropriation a sum may be used to
8 match federal funds for cooperative studies or other funds
9 for similar purposes.

34-Geological and Economic Survey

(WV Code Chapter 29)

Fund 0253, FY 2011, Org 0306

1	Personal Services	001	\$	1,275,095
2	Annual Increment	004		38,380
3	Employee Benefits	010		413,409
4	Unclassified	099		300,850
5	Mineral Mapping System (R)	207		1,413,772
6	BRIM Premium	913		20,228
7	Total		\$	3,461,734

8 Any unexpended balance remaining in the appropria-
9 tion for Mineral Mapping System (fund 0253, activity 207)
10 at the close of the fiscal year 2010 is hereby
11 reappropriated for expenditure during the fiscal year 2011
12 with the exception of fund 0253, fiscal year 2010, activity
13 207 (\$109,803) which shall expire on June 30, 2010.

14 The above Unclassified appropriation includes funding
15 to secure federal and other contracts and may be trans-
16 ferred to a special revolving fund (fund 3105, activity 099)

17 for the purpose of providing advance funding for such
18 contracts.

35-West Virginia Development Office

(WV Code Chapter 5B)

Fund 0256 FY 2011 Org 0307

1	Personal Services	001	\$	3,330,652	
2	Annual Increment	004		78,732	
3	Employee Benefits	010		1,089,054	
4	ARC-WV Home of Your				
5	Own Alliance	048		36,480	
6	Southern WV Career Center	071		448,476	
7	Unclassified	099		1,886,758	1,711,758
8	Partnership Grants (R)	131		605,150	
9	National Youth Science Camp	132		190,000	
10	Local Economic Development				
11	Partnerships (R)	133		1,705,440	
12	ARC Assessment	136		152,585	
13	Mid-Atlantic Aerospace				
14	Complex (R)	231		161,226	
15	Guaranteed Work Force Grant (R)	242		1,049,264	
16	Mingo County Surface				
17	Mine Project	296		125,000	
18	Robert C. Byrd Institute for				
19	Advanced/Flexible				
20	Manufacturing - Technology				
21	Outreach and Programs for				
22	Environmental and				
23	Advanced Technologies	367		474,058	
24	Advantage Valley	389		67,762	
25	Chemical Alliance Zone	390		45,600	
26	WV High Tech Consortium	391		215,034	
27	Regional Contracting				
28	Assistance Center	418		200,000	
29	Highway Authorities	431		791,435	
30	Charleston Farmers Market	476		91,200	

31	International Offices (R)	593		629,867
32	Small Business Development (R) . .	703		200,000
33	WV Manufacturing Extension			
34	Partnership	731		131,328
35	Polymer Alliance	754		104,880
36	Regional Councils	784		401,280
37	Mainstreet Program	794		184,439
38	National Institute of			
39	Chemical Studies	805		64,296
40	Local Economic Development			
41	Assistance (R)	819		7,677,000
42	I-79 Development Council	824	23,750	45,000
43	BRIM Premium	913		26,096
44	Hatfield McCoy Recreational Trail	960		228,000
45	Hardwood Alliance Zone	992		<u>38,851</u>
46	Total		\$	22,475,543

47 Any unexpended balances remaining in the appropria-
48 tions for Tourism — Unclassified — Surplus (fund 0256,
49 activity 075), Unclassified - Surplus (fund 0256, activity
50 097), Partnership Grants (fund 0256, activity 131), Local
51 Economic Development Partnerships (fund 0256, activity
52 133), Mid-Atlantic Aerospace Complex (fund 0256,
53 activity 231), Guaranteed Work Force Grant (fund 0256,
54 activity 242), Local Economic Development Assistance —
55 Surplus (fund 0256, activity 266), Industrial Park Assis-
56 tance (fund 0256, activity 480), Leverage Technology and
57 Small Business Development Program (fund 0256, activity
58 525), International Offices (fund 0256, activity 593), Small
59 Business Development (fund 0256, activity 703), Local
60 Economic Development Assistance (fund 0256, activity
61 819), Economic Development Assistance (fund 0256,
62 activity 900), and Mining Safety Technology (fund 0256,
63 activity 945) at the close of the fiscal year 2010 are hereby
64 reappropriated for expenditure during the fiscal year 2011
65 with the exception of fund 0256, fiscal year 2010, activity
66 133 (\$46,999) which shall expire on June 30, 2010.

67 The above appropriation to Local Economic Develop-
68 ment Partnerships (activity 133) shall be used by the West
69 Virginia development office for the award of funding
70 assistance to county and regional economic development
71 corporations or authorities participating in the certified
72 development community program developed under the
73 provisions of W.Va. Code §5B-2-14. The West Virginia
74 development office shall award the funding assistance
75 through a matching grant program, based upon a formula
76 whereby funding assistance may not exceed \$34,000 per
77 county served by an economic development or redevelop-
78 ment corporation or authority.

79 From the above appropriation for Highway Authorities
80 (fund 0256, activity 431), \$115,187 is for King Coal
81 Highway Authority; \$115,187 is for Coal Field Expressway
82 Authority; \$92,150 is for Coal Heritage Highway Author-
83 ity; \$92,150 is for Coal Heritage Area Authority; \$46,075
84 is for Little Kanawha River Parkway; \$82,935 is for
85 Midland Trail Scenic Highway Association; \$52,525 is for
86 Shawnee Parkway Authority; \$92,150 is for Corridor G
87 Regional Development Authority; \$57,000 is for Corridor
88 H Authority; and \$46,076 is for Route 2 I68 Highway
89 Authority.

36-Division of Labor

(WV Code Chapters 21 and 47)

Fund 0260 FY 2011 Org 0308

1	Personal Services	001	\$	1,711,510
2	Annual Increment	004		31,343
3	Employee Benefits	010		734,041
4	Unclassified	099		820,033
5	BRIM Premium	913		47,521
6	Total		\$	3,344,448

37-Division of Natural Resources

(WV Code Chapter 20)

Fund 0265 FY 2011 Org 0310

1	Personal Services	001	\$	9,038,748
2	Annual Increment	004		312,825
3	Employee Benefits	010		3,530,531
4	Unclassified	099		625,393
5	Litter Control Conservation			
6	Officers	564		156,988
7	Upper Mud River Flood Control . .	654		177,638
8	Law Enforcement	806		2,860,162
9	BRIM Premium	913		293,374
10	Total		\$	16,995,659

11 Any unexpended balances remaining in the appropria-
 12 tions for Land Purchase (fund 0265, activity 761) and Fish
 13 Hatchery Improvements (fund 0265, activity 825) at the
 14 close of the fiscal year 2010 are hereby reappropriated for
 15 expenditure during the fiscal year 2011.

16 Any revenue derived from mineral extraction at any
 17 state park shall be deposited in a special revenue account
 18 of the division of natural resources, first for bond debt
 19 payment purposes and with any remainder to be for park
 20 operation and improvement purposes.

38-Division of Miners' Health, Safety and Training

(WV Code Chapter 22)

Fund 0277, FY 2011, Org 0314

1	Personal Services	001	\$	6,188,925
2	Annual Increment	004		83,914
3	Employee Benefits	010		2,321,279
4	Unclassified	099		1,773,867
5	WV Diesel Equipment			
6	Commission	712		0
7	BRIM Premium	913		68,134
8	Total		\$	10,436,119

9 Included in the above appropriation for Unclassified
10 (fund 0277, activity 099) is \$500,000 for the fourth year of
11 Southern West Virginia Community and Technical College
12 Mine Rescue and Rapid Response Team.

39-Board of Coal Mine Health and Safety

(WV Code Chapter 22)

Fund 0280 FY 2011 Org 0319

1	Personal Services	001	\$	121,353
2	Annual Increment	004		1,020
3	Employee Benefits	010		33,125
4	WV Mine Technology Force	066		115,000
5	Unclassified	099		29,250
6	WV Diesel Equipment			
7	Commission	712		37,050
8	Board of Miners Training			
9	and Certification	667		48,750
10	Total		\$	385,548

40-Coal Mine Safety and Technical Review Committee

(WV Code Chapter 22)

Fund 0285 FY 2011 Org 0320

1	Unclassified	099	\$	48,750
2	Mine Safety Technology			
3	Task Force	061		0
4	Coal Forum	664		29,250
5	Total		\$	78,000

6 It is the intent of the Legislature that the Coal Forum
7 (activity 664) is to expend funds from its appropriation on
8 technical, environmental and coal education programs.

41-WorkForce West Virginia

(WV Code Chapter 23)

Fund 0572 FY 2011, Org 0323

1 Unclassified - Total 096 \$ 95,000

42-Department of Commerce -
Office of the Secretary

(WV Code Chapter 19)

Fund 0606 FY 2011, Org 0327

1 Unclassified - Total 096 \$ ~~2,492,440~~

1,442,440

2 From the above appropriation for Unclassified - Total
3 (fund 0606, activity 096) an amount not less than \$250,000
4 is for TechConnectWV and, an amount not less than
5 \$250,000 is for the Tamarack Foundation, pursuant to the
6 provisions of the W.Va. Code §5F-2-2 or any other appli-
7 eable provision of law.

43-Division of Energy

(WV Code Chapter 5H)

Fund 0612, FY 2011 Org 0328

1 Unclassified 099 \$ ~~1,754,204~~
2 BRIM Premium 913 3,298
3 Total \$ 1,757,502

1,717,704

4 From the above appropriation for Unclassified (fund
5 0612, activity 099) \$693,500 is for West Virginia Univer-
6 sity and ~~\$730,000~~ is for Southern West Virginia Commu-
7 nity and Technical College for the Mine Training and
8 Energy Technologies Academy.

693,500

DEPARTMENT OF EDUCATION

44-State Department of Education -
School Lunch Program

(WV Code Chapters 18 and 18A)

Fund 0303, FY 2011, Org 0402,

1	Personal Services	001	\$	247,203
2	Annual Increment	004		5,073
3	Employee Benefits	010		82,414
4	Unclassified	099		2,109,494
5	Total		\$	2,444,184

45-State FFA-FHA Camp and Conference Center

(WV Code Chapters 18 and 18A)

Fund 0306 FY 2011, Org 0402,

1	Personal Services	001	\$	625,015
2	Annual Increment	004		21,446
3	Employee Benefits	010		211,734
4	Unclassified	099		182,152
5	BRIM Premium	913		21,694
6	Total		\$	1,062,041

46-State Department of Education

(WV Code Chapters 18 and 18A)

Fund 0313 FY 2011, Org 0402

1	Personal Services	001	\$	3,484,742
2	Annual Increment	004		51,424
3	Employee Benefits	010		1,034,344
4	Unclassified (R)	099		3,050,000
5	34/1000 Waiver	139		160,000
6	Increased Enrollment	140		4,410,000
7	Safe Schools	143		4,439,240
8	Teacher Mentor (R)	158		842,034
9	National Teacher			
10	Certification (R)	161		400,000
11	Technology Repair and			
12	Modernization	298		951,003
13	HVAC Technicians	355		474,501
14	Early Retirement Notification			
15	Incentive	366		275,000

16	MATH Program	368	396,251
17	Assessment Programs	396	2,529,284
18	21 st Century Fellows	507	297,188
19	English as a Second Language	528	550,000
20	Teacher Reimbursement	573	297,188
21	Hospitality Training	600	342,034
22	Low Student Enrollment		
23	Allowance	615	400,000
24	Hi-Y Youth in Government	616	94,000
25	High Acuity Special Needs (R)	634	240,000
26	Foreign Student Education	636	96,447
27	State Teacher of the Year	640	45,100
28	Principals Mentorship	649	79,250
29	Pilot Program of Structured		
30	In-School Alternatives	826	96,000
31	21 st Century Innovation Zones	876	435,694
32	Student Enrichment Program	879	6,152,000
33	21 st Century Learners (R)	886	2,587,216
34	BRIM Premium	913	267,786
35	High Acuity Health Care		
36	Needs Program	920	1,000,000
37	School Nurse Funding	921	584,535
38	21 st Century Assessment and		
39	Professional Development	931	4,457,825
40	WV Commission on Holocaust		
41	Education	935	15,000
42	Allowance for Extraordinary		
43	Sustained Growth	943	400,000
44	Regional Education		
45	Service Agencies	972	3,990,000
46	Sparse Population Allocation	973	210,000
47	Educational Program Allowance	996	237,751
48	Total		\$ 45,372,837

49 The above appropriation includes the state board of
 50 education and their executive office.

51 Any unexpended balances remaining in the appropria-
52 tions for Unclassified (fund 0313, activity 099), Teacher
53 Mentor (fund 0313, activity 158), National Teacher
54 Certification (fund 0313, activity 161), High Acuity
55 Special Needs (fund 0313, activity 634), and 21st Century
56 Learners (fund 0313, activity 886) at the close of the fiscal
57 year 2010 are hereby reappropriated for expenditure
58 during the fiscal year 2011 with the exception of fund
59 0313, fiscal year 2010, activity 099 (\$82,803), fund 0313,
60 fiscal year 2010, activity 158 (\$28,500), fund 0313, fiscal
61 year 2010, activity 161 (\$400,000) and fund 0313, fiscal
62 year 2010, activity 886 (\$200,000) which shall expire on
63 June 30, 2010.

64 From the above appropriation for Sparse Population
65 Allocation (activity 973), funding shall be provided in the
66 same manner as in Fiscal Year 2010. It shall be available
67 to those counties whose population falls at or below 2.5
68 students per square mile and which have more than 650
69 square miles for transportation purposes.

70 From the above appropriation for Educational Program
71 Allowance (activity 996), \$95,100 shall be expended for
72 Webster County Board of Education for Hacker Valley and
73 \$142,651 for the Randolph County Board of Education for
74 Pickens School.

75 From the above appropriation for Low Student Enroll-
76 ment Allowance (activity 615), funds shall be allocated to
77 county boards of education in accordance with the former
78 provisions of W.Va. Code §18-9A-22.

79 The above appropriation for Hospitality Training
80 (activity 600), shall be allocated only to entities that have
81 a plan approved for funding by the Department of Educa-
82 tion, at the funding level determined by the State Superin-
83 tendent of Schools. Plans shall be submitted to the State
84 Superintendent of Schools to be considered for funding.

*47-State Department of Education -
Aid for Exceptional Children*

(WV Code Chapters 18 and 18A)

Fund 0314 FY 2011, Org 0402,

1	Special Education - Counties	159	\$	7,271,757
2	Special Education - Institutions . .	160		3,666,319
3	Education of Juveniles Held in			
4	Predispositional Juvenile			
5	Detention Centers	302		593,216
6	Education of Institutionalized			
7	Juveniles and Adults (R)	472		<u>15,862,209</u>
8	Total		\$	27,393,501

9 Any unexpended balance remaining in the appropriation
 10 for Education of Institutionalized Juveniles and Adults
 11 (fund 0314, activity 472) at the close of the fiscal year 2010
 12 is hereby reappropriated for expenditure during the fiscal
 13 year 2011 with the exception of fund 0314, fiscal year
 14 2010, activity 472 (\$673,500) which shall expire on June
 15 30, 2010.

16 From the above appropriations, the superintendent shall
 17 have authority to expend funds for the costs of special
 18 education for those children residing in out-of-state
 19 placements.

*48-State Department of Education -
State Aid to Schools*

(WV Code Chapters 18 and 18A)

Fund 0317 FY 2011, Org 0402,

1	Other Current Expenses	022	\$	148,725,799
2	Advanced Placement	053		243,221
3	Professional Educators	151		769,598,895
4	Service Personnel	152		278,510,155
5	Fixed Charges	153		102,681,817

6	Transportation	154	70,840,880
7	Administration	155	23,045,378
8	Improved Instructional Programs .	156	38,528,618
9	21st Century Strategic Technology		
10	Learning Growth	936	5,528,470
11	Basic Foundation Allowances		1,437,703,233
12	Less Local Share		(382,404,864)
13	Total Basic State Aid		1,055,298,369
14	Public Employees'		
15	Insurance Matching	012	223,138,798
16	Teachers' Retirement System	019	57,912,000
17	School Building Authority	453	23,313,425
18	Retirement Systems -		
19	Unfunded Liability	775	<u>323,249,497</u>
20	Total		\$ 1,682,912,089

21 The above appropriation for the State Aid to Schools
 22 shall be supplemented with additional funding provided
 23 under the American Recovery and Reinvestment Act of
 24 2009 to maintain the public education state aid to schools
 25 funding formula for fiscal year 2011.

*49-State Board of Education -
 Vocational Division*

(WV Code Chapters 18 and 18A)

Fund 0390 FY 2011 Org 0402

1	Personal Services	001	\$ 1,046,345
2	Annual Increment	004	23,724
3	Employee Benefits	010	339,150
4	Unclassified	099	1,226,878
5	Wood Products - Forestry		
6	Vocational Program	146	57,562
7	Albert Yanni Vocational Program .	147	142,650
8	Vocational Aid	148	17,630,764
9	Adult Basic Education	149	3,932,434
10	Program Modernization	305	956,014

11	Technical & Secondary Program		
12	Improvement Staff	330	296,850
13	GED Testing (R)	339	583,792
14	FFA Grant Awards	839	12,428
15	Pre-Engineering Academy		
16	Program	840	<u>286,804</u>
17	Total		\$ 26,535,395

18 Any unexpended balance remaining in the appropriation
 19 for GED Testing (fund 0390, activity 339) at the close of
 20 the fiscal year 2010 is hereby reappropriated for expendi-
 21 ture during the fiscal year 2011.

*50-State Board of Education -
 Division of Education Performance Audits*

(WV Code Chapters 18 and 18A)

Fund 0573, FY 2011, Org 0402,

1	Personal Services	001	\$	432,998
2	Annual Increment	004		5,196
3	Employee Benefits	010		107,359
4	Unclassified	099		<u>163,899</u>
5	Total		\$	709,452

51-West Virginia Schools for the Deaf and the Blind

(WV Code Chapters 18 and 18A)

Fund 0320, FY 2011, Org 0403,

1	Personal Services	001	\$	8,105,042
2	Annual Increment	004		8,606
3	Employee Benefits	010		2,616,708
4	Unclassified	099		1,864,531
5	Capital Outlay and			
6	Maintenance (R)	755		62,500
7	BRIM Premium	913		59,087
8	Total		\$	12,716,474

9 Any unexpended balance remaining in the appropria-
10 tion for Capital Outlay and Maintenance (fund 0320,
11 activity 755) at the close of the fiscal year 2010 is hereby
12 reappropriated for expenditure during the fiscal year
13 2011.

DEPARTMENT OF EDUCATION AND THE ARTS

*52-Department of Education and the Arts -
Office of the Secretary*

(WV Code Chapter 5F)

Fund 0294 FY 2011 Org 0431

1	Unclassified (R)	099	\$	908,799
2	Center for Professional			
3	Development (R)	115		2,801,948
4	WV Humanities Council	168		450,000
5	Benedum Professional Development			
6	Collaborative (R)	427		927,500
7	Governor's Honor Academy (R) . . .	478		500,780
8	Energy Express	861		470,000
9	BRIM Premium	913		4,509
10	Special Olympic Games	966		25,000
11	Total		\$	6,088,536

12 Any unexpended balances remaining in the appropria-
13 tions for Unclassified (fund 0294, activity 099), Center for
14 Professional Development (fund 0294, activity 115),
15 Benedum Professional Development Collaborative (fund
16 0294, activity 427), and Governor's Honor Academy (fund
17 0294, activity 478) at the close of the fiscal year 2010 are
18 hereby reappropriated for expenditure during the fiscal
19 year 2011 with the exception of fund 0294, fiscal year
20 2010, activity 115 (\$162,367) and fund 0294, fiscal year
21 2010, activity 427 (\$54,750) which shall expire on June 30,
22 2010.

53-Division of Culture and History

(WV Code Chapter 29)

Fund 0293, FY 2011, Org 0432,

1	Personal Services	001	\$	2,626,190
2	Annual Increment	004		59,087
3	Employee Benefits	010		981,549
4	Unclassified (R)	099		1,112,187
5	Culture and History			
6	Programming	732		292,945
7	Capital Outlay and			
8	Maintenance (R)	755		100,000
9	Historical Highway			
10	Marker Program (R)	844		75,185
11	BRIM Premium	913		33,677
12	Total		\$	5,280,820

13 Any unexpended balances remaining in the appropria-
 14 tions for Unclassified - Surplus (fund 0293, activity 097),
 15 Unclassified (fund 0293, activity 099), Capital Outlay,
 16 Repairs and Equipment (fund 0293, activity 589), ~~Grants~~
 17 ~~for Competitive Arts (fund 0293, activity 624)~~, Capital
 18 Outlay, Repairs and Equipment — Surplus (fund 0293,
 19 activity 677), Capital Outlay and Maintenance (fund 0293,
 20 activity 755), and Historical Highway Marker Program
 21 (fund 0293, activity 844) at the close of the fiscal year 2010
 22 are hereby reappropriated for expenditure during the
 23 fiscal year 2011 with the exception of fund 0293, fiscal
 24 year 2010, activity 099 (\$59,337) and fund 0293, fiscal year
 25 2010, activity 755 (\$84,282) which shall expire on June 30,
 26 2010.

27 The Unclassified appropriation includes funding for the
 28 arts funds, department programming funds, grants, fairs
 29 and festivals and Camp Washington Carver and shall be
 30 expended only upon authorization of the division of
 31 culture and history and in accordance with the provisions
 32 of Chapter 5A, Article 3, and Chapter 12 of the Code.

33 All federal moneys received as reimbursement to the
34 division of culture and history for moneys expended from
35 the general revenue fund for the arts fund and historical
36 preservation are hereby reappropriated for the purposes as
37 originally made, including personal services, current
38 expenses and equipment.

39 From the above appropriation for Unclassified (activity
40 099), \$100,000 shall be used for the Sesquicentennial
41 Celebration.

54-Library Commission

(WV Code Chapter 10)

Fund 0296 FY 2011 Org 0433

1	Personal Services	001	\$	991,852
2	Annual Increment	004		37,080
3	Employee Benefits	010		359,592
4	Unclassified	099		292,523
5	Services to Blind & Handicapped .	181		183,005
6	BRIM Premium	913		15,177
7	Total		\$	1,879,229

55-Educational Broadcasting Authority

(WV Code Chapter 10)

Fund 0300 FY 2011 Org 0439

1	Personal Services	001	\$	3,195,396
2	Annual Increment	004		71,620
3	Employee Benefits	010		1,230,320
4	Unclassified (R)	099		616,288
5	Mountain Stage	249		300,000
6	Capital Outlay and			
7	Maintenance (R)	755		50,000
8	BRIM Premium	913		41,929
9	Total		\$	5,505,553

10 Any unexpended balances remaining in the appropria-
 11 tions for Unclassified - Surplus (fund 0300, activity 097),
 12 Unclassified (fund 0300, activity 099) and Capital Outlay
 13 and Maintenance (fund 0300, activity 755) at the close of
 14 the fiscal year 2010 are hereby reappropriated for expen-
 15 diture during the fiscal year 2011 with the exception of
 16 fund 0300, fiscal year 2010, activity 099 (\$142,404) and
 17 fund 0300, fiscal year 2010, activity 755 (\$47,000) which
 18 shall expire on June 30, 2010.

*56-State Board of Rehabilitation -
 Division of Rehabilitation Services*

(WV Code Chapter 18)

Fund 0310 FY 2011 Org 0932

1	Personal Services	001	\$	7,414,605
2	Annual Increment	004		166,317
3	Independent Living Services (R) . .	009		209,810
4	Employee Benefits	010		3,016,299
5	Unclassified	099		502,066
6	Workshop Development	163		1,424,307
7	Supported Employment			
8	Extended Services	206		46,296
9	Ron Yost Personal Assistance			
10	Fund	407		313,698
11	Employment Attendant			
12	Care Program	598		156,065
13	BRIM Premium	913		67,033
14	Total		\$	13,316,496

15 Any unexpended balances remaining in the appropria-
 16 tions for Independent Living Services (fund 0310, activity
 17 009), and Capital Outlay and Maintenance (fund 0310,
 18 activity 755) at the close of the fiscal year 2010 are hereby
 19 reappropriated for expenditure during the fiscal year 2011
 20 with the exception of fund 0310, fiscal year 2010, activity
 21 755 (\$100,000) which shall expire on June 30, 2010.

22 From the above appropriation for Workshop Develop-
 23 ment (activity 163), funds shall be used exclusively with
 24 the private non-profit community rehabilitation program
 25 organizations known as work centers or sheltered work-
 26 shops. The appropriation shall also be used to continue the
 27 support of the program, services, and individuals with
 28 disabilities currently in place at those 31 organizations.

DEPARTMENT OF ENVIRONMENTAL PROTECTION

57-Environmental Quality Board

(WV Code Chapter 20)

Fund 0270, FY 2011, Org 0311,

1	Personal Services	001	\$	73,982
2	Annual Increment	004		390
3	Employee Benefits	010		20,177
4	Unclassified	099		48,245
5	BRIM Premium	913		684
6	Total		\$	143,478

58-Division of Environmental Protection

(WV Code Chapter 22)

Fund 0273, FY 2011, Org 0313,

1	Personal Services	001	\$	3,339,332
2	Annual Increment	004		70,954
3	Employee Benefits	010		1,173,503
4	Water Resources Protection			
5	and Management	068		574,200
6	Unclassified	099		840,614
7	Dam Safety	607		211,267
8	West Virginia Stream			
9	Partners Program	637		77,396
10	WV Contribution to			
11	River Commissions	776		148,485

12	Office of Water Resources		
13	Non-Enforcement Activity	855	1,189,193
14	BRIM Premium	913	56,802
15	Total		\$ 7,681,746

16 Any unexpended balance remaining in the appropriation
 17 for Unclassified - Surplus (fund 0273, activity 097) at the
 18 close of fiscal year 2010 is hereby reappropriated for
 19 expenditure during FY 2011.

20 A portion of the appropriation for Unclassified (fund
 21 0273, activity 099) and Dam Safety (fund 0273, activity
 22 607) may be transferred to the special revenue fund Dam
 23 Safety Rehabilitation Revolving Fund (fund 3025) for the
 24 state deficient dams rehabilitation assistance program.

59-Air Quality Board

(WV Code Chapter 16)

Fund 0550 FY 2011 Org 0325

1	Unclassified	099	\$ 98,354
2	BRIM Premium	913	2,013
3	Total		\$ 100,367

DEPARTMENT OF HEALTH AND HUMAN RESOURCES

*60-Department of Health and Human Resources -
 Office of the Secretary*

(WV Code Chapter 5F)

Fund 0400 FY 2011 Org 0501

1	Unclassified	099	\$ 209,604
2	Women's Commission (R)	191	176,300
3	Commission for the Deaf		
4	and Hard of Hearing	704	<u>245,272</u>
5	Total		\$ 631,176

6 Any unexpended balance remaining in the appropriation
7 for the Women’s Commission (fund 0400, activity 191) at
8 the close of the fiscal year 2010 is hereby reappropriated
9 for expenditure during the fiscal year 2011 with the
10 exception of fund 0400, fiscal year 2010, activity 191
11 (\$6,220) which shall expire on June 30, 2010.


*61-Division of Health -
Central Office*

(WV Code Chapter 16)

Fund 0407, FY 2011, Org 0506,

1	Personal Services	001	\$	7,861,672
2	Annual Increment	004		207,144
3	Employee Benefits	010		3,390,663
4	Chief Medical Examiner	045		4,684,143
5	Unclassified	099		5,193,262
6	State Aid for Local and			
7	Basic Public Health Services . . .	184		16,626,686
8	Safe Drinking Water Program	187		516,556
9	Women, Infants and Children	210		65,060
10	Early Intervention	223		3,307,043
11	Cancer Registry	225		209,440
12	ABCA Tobacco Retailer Education			
13	Program - Transfer	239		200,000
14	CARDIAC Project	375		500,000 475,000
15	State EMS Technical Assistance . .	379		1,423,729
16	Statewide EMS Program			
17	Support (R)	383		930,038
18	Primary Care Centers -			
19	Mortgage Finance	413		719,072
20	Black Lung Clinics	467		198,646
21	Center for End of Life	545		250,000
22	Women’s Right to Know	546		15,000
23	Pediatric Dental Services	550		151,603
24	Vaccine for Children	551		443,981

25	Adult Influenza Vaccine	552	65,000
26	Tuberculosis Control	553	244,822
27	Maternal & Child Health		
28	Clinics, Clinicians and		
29	Medical Contracts & Fees (R) . . .	575	7,223,771
30	Epidemiology Support	626	1,683,837
31	Primary Care Support	628	8,849,423
32	Health Right Free Clinics	727	3,749,336
33	Capital Outlay and		
34	Maintenance (R)	755	2,125,000
35	Healthy Lifestyles (R)	778	168,000
36	Emergency Response Entities -		
37	Special Projects (R)	822	784,000
38	Osteoporosis and Arthritis		
39	Prevention	849	256,507
40	Diabetes Education Fund	873	70,000
41	Tobacco Education Program (R) . .	906	5,667,111
42	BRIM Premium	913	211,214
43	State Trauma and Emergency		
44	Care System	918	<u>1,821,800</u>
45	Total		\$ 79,813,559

744,800


46 Any unexpended balances remaining in the appropria-
 47 tions for Statewide EMS Program Support (fund 0407,
 48 activity 383), Maternal and Child Health Clinics, Clini-
 49 cians and Medical Contracts and Fees (fund 0407, activity
 50 575), Capital Outlay and Maintenance (fund 0407, activity
 51 755), Healthy Lifestyles (fund 0407, activity 778), Emer-
 52 gency Response Entities - Special Projects (fund 0407,
 53 activity 822), Assistance to Primary Health Care Centers
 54 Community Health Foundation (fund 0407, activity 845)
 55 and Tobacco Education Program (fund 0407, activity 906)
 56 at the close of the fiscal year 2010 are hereby
 57 reappropriated for expenditure during the fiscal year 2011
 58 with the exception of fund 0407, fiscal year 2010, activity
 59 383 (\$32,885) and fund 0407, fiscal year 2010, activity 822
 60 (\$26,656) which shall expire on June 30, 2010.

61 From the above appropriation for Unclassified (activity
62 099), an amount not less than \$100,000 is for the West
63 Virginia Cancer Coalition; \$50,000 shall be expended for
64 the West Virginia Aids Coalition; \$100,000 is for Adoles-
65 cent Immunization Education; and \$50,000 is for Hospital
66 Hospitality House of Huntington.

67 From the above appropriation for Maternal and Child
68 Health Clinics, Clinicians and Medical Contracts and Fees
69 (fund 0407, activity 575) \$250,000 is for the West Virginia
70 University Center for Excellence in Women's Health; and
71 \$400,000 shall be transferred to the Breast and Cervical
72 Cancer Diagnostic Treatment Fund.

73 The above appropriation for ABCA Tobacco Retailer
74 Education Program - Transfer (activity 239) shall be
75 transferred to the Alcohol Beverage Control Administra-
76 tion (fund 7352, org 0708) for expenditure.

77 Included in the above appropriation for Primary Care
78 Centers - Mortgage Finance is \$47,500 for the mortgage
79 payment for the Lincoln Primary Care Center, Inc.;
80 \$50,483 for the mortgage payment for the Monroe Health
81 Center; \$40,436 for the mortgage payment for Roane
82 County Family Health Care, Inc.; \$45,600 for the mortgage
83 payment for the Primary Care Systems (Clay); \$19,000 for
84 the mortgage payment for the Belington Clinic; \$28,500 for
85 the mortgage payment for the Tri-County Health Clinic;
86 \$14,250 for the mortgage payment for Valley Health Care
87 (Randolph); \$55,632 for the mortgage payment for Valley
88 Health Systems, Inc. (Woman's Place and Harts Health
89 Clinic); \$7,600 for the mortgage payment for Northern
90 Greenbrier Health Clinic; \$12,061 for the mortgage
91 payment for the Women's Care, Inc. (Putnam); \$23,750 for
92 the mortgage payment for the Preston-Taylor Community
93 Health Centers, Inc.; \$19,000 for the mortgage payment for
94 the North Fork Clinic (Pendleton); \$38,000 for the mort-
95 gage payment for the Pendleton Community Care; \$36,480

96 for the mortgage payment for Clay-Battelle Community
 97 Health Center; \$31,920 for the mortgage payment for
 98 Mountaineer Health Clinic in Paw Paw; \$12,350 for the
 99 mortgage payment for the St. George Medical Clinic;
 100 \$26,600 for the mortgage payment for the Bluestone
 101 Health Center; \$42,750 for the mortgage payment for
 102 Wheeling Health Right; \$45,600 for the mortgage payment
 103 for the Minnie Hamilton Health Care Center, Inc.; \$51,300
 104 for the mortgage payment for the Shenandoah Valley
 105 Medical Systems, Inc.; \$42,750 for the mortgage payment
 106 for the Change, Inc.; and \$27,510 for the mortgage pay-
 107 ment for the Wirt County Health Services Association.

62-Consolidated Medical Service Fund

(WV Code Chapter 16)

Fund 0525 FY 2011, Org 0506

1	Personal Services	001	\$	667,097
2	Annual Increment	004		14,869
3	Employee Benefits	010		285,536
4	Unclassified	099		6,663
5	Special Olympics	208		26,074
6	Behavioral Health Program -			
7	Unclassified (R)	219		62,279,562
8	Family Support Act	221		1,093,923
9	Institutional Facilities			
10	Operations (R)	335		85,860,352
11	Capital Outlay and			
12	Maintenance (R)	755		950,000
13	Colin Anderson Community			
14	Placement (R)	803		1,164,000
15	Renaissance Program	804		194,000
16	BRIM Premium	913		<u>1,088,070</u>
17	Total		\$	153,630,146

664,000


18 Any unexpended balances remaining in the appropria-
 19 tions for Behavioral Health Program - Unclassified (fund

20 0525, activity 219), Institutional Facilities Operations
21 (fund 0525, activity 335), Capital Outlay (fund 0525,
22 activity 511), Capital Outlay and Maintenance (fund 0525,
23 activity 755), and Colin Anderson Community Placement
24 (fund 0525, activity 803) at the close of the fiscal year 2010
25 are hereby reappropriated for expenditure during the
26 fiscal year 2011 with the exception of fund 0525, fiscal
27 year 2010, activity 219 (\$5,180,547) which shall expire on
28 June 30, 2010.

29 The secretary shall, within fifteen days after the close of
30 the six-month period of said fiscal year, file with the
31 legislative auditor and the department of revenue an
32 itemized report of expenditures made during the preceding
33 six-month period.

34 Included in the above appropriation for Behavioral
35 Health Program - Unclassified (fund 0525, activity 219) is
36 \$100,000 for the Four Angels Substance Abuse Treatment
37 Project development.

38 From the above appropriation to Institutional Facilities
39 Operations, together with available funds from the
40 division of health - hospital services revenue account (fund
41 5156, activity 335), on July 1, 2010, the sum of \$160,000
42 shall be transferred to the department of agriculture - land
43 division as advance payment for the purchase of food
44 products; actual payments for such purchases shall not be
45 required until such credits have been completely ex-
46 pended.

47 Additional funds have been appropriated in fund 5156,
48 fiscal year 2011, organization 0506, for the operation of
49 the institutional facilities. The secretary of the department
50 of health and human resources is authorized to utilize up
51 to ten percent of the funds from the Institutional Facilities
52 Operations line item to facilitate cost effective and cost
53 saving services at the community level.

*63-Division of Health -
West Virginia Drinking Water Treatment*

(WV Code Chapter 16)

Fund 0561, FY 2011, Org 0506,

1	West Virginia Drinking Water		
2	Treatment Revolving		
3	Fund - Transfer	689	\$ 700,000

4 The above appropriation for Drinking Water Treatment
 5 Revolving Fund - Transfer shall be transferred to the West
 6 Virginia Drinking Water Treatment Revolving Fund or
 7 appropriate bank depository and the Drinking Water
 8 Treatment Revolving - Administrative Expense Fund as
 9 provided by Chapter 16 of the Code.

64-Human Rights Commission

(WV Code Chapter 5)

Fund 0416, FY 2011, Org 0510

1	Personal Services	001	\$ 735,925
2	Annual Increment	004	19,912
3	Employee Benefits	010	264,281
4	Unclassified	099	261,293
5	BRIM Premium	913	9,311
6	Total		\$ 1,290,722



65-Division of Human Services

(WV Code Chapters 9, 48 and 49)

Fund 0403, FY 2011, Org 0511,

1	Personal Services	001	\$ 26,491,320
2	Annual Increment	004	771,638
3	Employee Benefits	010	11,656,061
4	Unclassified	099	15,365,257
5	Child Care Development	144	1,267,709

767,709

15,165,299



6	Medical Services Contracts and		1,835,469
7	Office of Managed Care	183	2,335,469
8	Medical Services (R)	189	226,471,412
9	Social Services	195	75,586,872 74,147,057
10	Family Preservation Program	196	1,565,000
11	Family Resource Networks (R)	274	1,905,367
12	Domestic Violence Legal		
13	Services Fund	384	400,000
14	James "Tiger" Morton		
15	Catastrophic Illness Fund	455	695,618
16	MR/DD Waiver	466	87,753,483
17	Child Protective Services		
18	Case Workers	468	17,643,317
19	OSCAR and RAPIDS	515	5,055,102
20	Title XIX Waiver for Seniors	533	7,550,534 2,000,000
21	WV Teaching Hospitals		
22	Tertiary/Safety Net	547	6,356,000
23	Specialized Foster Care	566	365,729
24	Child Welfare System	603	2,644,588 1,699,561
25	In-Home Family Education	688	750,000
26	WV Works Separate		
27	State Program	698	5,000,000 475,000
28	Child Support Enforcement	705	6,774,541 6,001,426
29	Medicaid Auditing	706	604,845
30	Temporary Assistance for		
31	Needy Families/		
32	Maintenance of Effort	707	22,969,096
33	Child Care Maintenance of		
34	Effort Match	708	5,693,743
35	Child and Family Services	736	2,850,000
36	Grants for Licensed Domestic		
37	Violence Programs and		
38	Statewide Prevention	750	2,000,000
39	Capital Outlay and		
40	Maintenance (R)	755	11,875
41	Medical Services Administrative		
42	Costs	789	14,413,708

43	Indigent Burials (R)	851	1,700,000
44	BRIM Premium	913	834,187
45	Rural Hospitals Under 150 Beds . .	940	2,596,000
46	Children’s Trust Fund - Transfer .	951	300,000
47	Total		\$ 558,378,471

48 Any unexpended balances remaining in the appropri-
 49 ations for Medical Services (fund 0403, activity 189),
 50 Family Resource Networks (fund 0403, activity 274),
 51 Capital Outlay and Maintenance (fund 0403, activity 755),
 52 and Indigent Burials (fund 0403, activity 851) at the close
 53 of the fiscal year 2010 are hereby reappropriated for
 54 expenditure during the fiscal year 2011 with the exception
 55 of fund 0403, fiscal year 2010, activity 189 (\$14,970,364)
 56 and fund 0403, fiscal year 2010, activity 274 (\$1,200,000)
 57 which shall expire on June 30, 2010.

58 The above appropriation for James “Tiger” Morton
 59 Catastrophic Illness Fund (activity 455) shall be trans-
 60 ferred to the James “Tiger” Morton Catastrophic Illness
 61 Fund (fund 5454) as provided by Article 5Q, Chapter 16 of
 62 the Code.

63 The above appropriation for Domestic Violence Legal
 64 Services Fund (activity 384) shall be transferred to the
 65 Domestic Violence Legal Services Fund (fund 5455).

66 Notwithstanding the provisions of Title I, section three
 67 of this bill, the secretary of the department of health and
 68 human resources shall have the authority to transfer funds
 69 within the above account: *Provided*, That no more than
 70 five percent of the funds appropriated to one line item may
 71 be transferred to other line items: *Provided, however*, That
 72 no funds from other line items shall be transferred to the
 73 personal services line item.

74 From the above appropriation for Child Support En-
 75 forcement (fund 0403, activity 705) an amount not to
 76 exceed \$300,000 may be transferred to a local banking

77 depository to be utilized to offset funds determined to be
78 uncollectible.

79 From the above appropriation for the Grants for Li-
80 censed Domestic Violence Programs and Statewide
81 Prevention (activity 750), \$500,000 shall be divided
82 equally and distributed among the fourteen (14) licensed
83 programs and the West Virginia Coalition Against Domes-
84 tic Violence (WVCADV).

85 Any unexpended balance remaining in the appropriation
86 for Grants for Licensed Domestic Violence Programs and
87 Statewide Prevention (activity 750), shall be distributed
88 according to the formula established by the Family
89 Protection Services Board.

90 The secretary shall have authority to expend funds for
91 the educational costs of those children residing in out-of-
92 state placements, excluding the costs of special education
93 programs.

94 The above appropriation for Children's Trust Fund -
95 Transfer (activity 951) shall be transferred to the Chil-
96 dren's Fund (fund 5469, org 0511).

97 From the WV Works Separate State Program (activity
98 698), \$1,150,000 shall be transferred to the WV WORKS
99 Separate State College Program Fund, and \$3,600,000
100 shall be transferred to the WV WORKS Separate State
101 Two Parent Families Program Fund.

DEPARTMENT OF MILITARY AFFAIRS

AND PUBLIC SAFETY

*66-Department of Military Affairs and Public Safety -
Office of the Secretary*

(WV Code Chapter 5F)

Fund 0430, FY 2011, Org 0601,

1	Unclassified (R)	099	\$	796,301
2	Fusion Center (R)	469		493,568
3	BRIM Premium	913		9,404
4	Homeland State Security			
5	Administrative Agency (R)	953		<u>591,269</u>
6	Total		\$	1,890,542

7 Any unexpended balances remaining in the appropria-
8 tions for Unclassified (fund 0430, activity 099), Fusion
9 Center (fund 0430, activity 469), Capital Outlay (fund
10 0430, activity 511), WV Fire and EMS Survivor Benefit
11 (fund 0430, activity 939) and Homeland State Security
12 Administrative Agency (fund 0430, activity 953), at the
13 close of the fiscal year 2010 are hereby reappropriated for
14 expenditure during the fiscal year 2011 with the exception
15 of fund 0430, fiscal year 2010, activity 939 (\$150,000)
16 which shall expire on June 30, 2010.

*67-Adjutant General -
State Militia*

(WV Code Chapter 15)

Fund 0433, FY 2011, Org 0603,

1	Personal Services	001	\$	0
2	Annual Increment	004		0
3	Employee Benefits	010		0
4	Unclassified (R)	099		17,849,357
5	Mountaineer			
6	ChalleNGe Academy	709		0
7	Capital Outlay and Maintenance . .	755		0
8	BRIM Premium	913		0
9	Total		\$	17,849,357

10 Any unexpended balance remaining in the appropriation
11 for Unclassified (fund 0433, activity 099) at the close of
12 the fiscal year 2010 is hereby reappropriated for expendi-
13 ture during the fiscal year 2011 with the exception of fund

14 0433, fiscal year 2010, activity 099 (\$1,146,721) which
15 shall expire on June 30, 2010.

16 From the above appropriation for Unclassified (fund
17 0433, activity 099) an amount up to \$1,652,768 is for the
18 Mountaineer ChalleNGe Academy and, an amount not less
19 than \$1,000,000 is for Capital Outlay and Maintenance.

20 From the above appropriation an amount approved by
21 the adjutant general and the secretary of military affairs
22 and public safety may be transferred to the State Armory
23 Board for operation and maintenance of National Guard
24 Armories.

*68-Adjutant General -
Military Fund*

(WV Code Chapter 15)

Fund 0605 FY 2011 Org 0603

1 Unclassified – Total 096 \$ 200,000

69-West Virginia Parole Board

(WV Code Chapter 62)

Fund 0440 FY 2011 Org 0605

1	Personal Services	001	\$	183,517
2	Annual Increment	004		10,440
3	Employee Benefits	010		228,265
4	Unclassified	099		221,375
5	Salaries of Members of			
6	West Virginia Parole Board	227		405,000
7	BRIM Premium	913		4,712
8	Total		\$	1,053,309

*70-Division of Homeland Security and
Emergency Management*

(WV Code Chapter 15)

Fund 0443 FY 2011, Org 0606,

1	Personal Services	001	\$	409,963
2	Annual Increment	004		8,060
3	Employee Benefits	010		159,639
4	Unclassified (R)	099		255,672
5	Radiological Emergency			
6	Preparedness	554		30,000
7	Federal Funds/Grant Match (R) . . .	749		681,666
8	Mine and Industrial Accident			
9	Rapid Response Call Center . . .	781		503,407
10	Early Warning Flood System (R) . .	877		531,344
11	BRIM Premium	913		20,336
12	WVU Charleston Poison			
13	Control Hotline	944		596,100
14	Disaster Mitigation	952		100,000
15	Total		\$	3,296,187

16 Any unexpended balances remaining in the appropria-
 17 tions for Unclassified (fund 0443, activity 099), Federal
 18 Funds/Grant Match (fund 0443, activity 749), and Early
 19 Warning Flood System (fund 0443, activity 877) at the
 20 close of the fiscal year 2010 are hereby reappropriated for
 21 expenditure during the fiscal year 2011 with the exception
 22 of fund 0443, fiscal year 2010, activity 099 (\$18,351) which
 23 shall expire on June 30, 2010.

*71-Division of Corrections -
 Central Office*

(WV Code Chapters 25, 28, 49 and 62)

Fund 0446 FY 2011 Org 0608,

1	Personal Services	001	\$	423,953
2	Annual Increment	004		7,235
3	Employee Benefits	010		131,543
4	Unclassified	099		115,673
5	Total		\$	678,404

6 Any unexpended balance remaining in the appropriation
 7 for Management Information System (fund 0446, activity
 8 398) at the close of the fiscal year 2010 is hereby
 9 reappropriated for expenditure during the fiscal year
 10 2011.

*72-Division of Corrections -
 Correctional Units*

(WV Code Chapters 25, 28, 49 and 62)

Fund 0450, FY 2011 Org 0608

1	Employee Benefits	010	\$	378,294
2	Children's Protection Act (R)	090		931,821
3	Unclassified	099		1,041,662
4	Charleston Work Release	456		1,510,820
5	Beckley Correctional Center	490		983,931
6	Huntington Work Release	495		885,253
7	Anthony Center	504		4,494,068
8	Huttonsville Correctional Center	514		19,877,317
9	Northern Correctional Facility	534		6,690,570
10	Inmate Medical Expenses (R)	535		24,226,064
11	Pruntytown Correctional Center	543		6,844,897
12	Payments to Federal, County and/or Regional Jails (R)	555		20,000,000
14	Corrections Academy	569		1,249,667
15	Martinsburg Correctional Center	663		3,275,909
16	Parole Services	686		2,863,208
17	Special Services	687		3,081,291
18	Capital Outlay and Maintenance (R)	755		1,000,000
20	McDowell County Correctional Center	790		1,949,983
22	Stephens Correctional Facility	791		6,474,500
23	Beckley Work Release	797		1,000,000
24	St. Mary's Correctional Facility	881		12,130,746
25	Denmar Correctional Facility	882		4,195,414

26	Ohio County Correctional		
27	Facility	883	1,570,975
28	Mt. Olive Correctional Facility . . .	888	19,011,185
29	Lakin Correctional Facility	896	7,954,407
30	BRIM Premium	913	829,190
31	Total		\$ 154,451,172

32 Any unexpended balances remaining in the appropria-
 33 tions for Children’s Protection Act (fund 0450, activity
 34 090), Unclassified - Surplus (fund 0450, activity 097),
 35 Inmate Medical Expenses (fund 0450, activity 535),
 36 Payments to Federal, County and/or Regional Jails (fund
 37 0450, activity 555), and Capital Outlay and Maintenance
 38 (fund 0450, activity 755) at the close of the fiscal year 2010
 39 are hereby reappropriated for expenditure during the
 40 fiscal year 2011 with the exception of fund 0450, fiscal
 41 year 2010, activity 090 (\$750,000) which shall expire on
 42 June 30, 2010.

43 The commissioner of corrections shall have the authority
 44 to transfer between line items appropriated to the individ-
 45 ual correctional units above and may transfer funds from
 46 the individual units to Payments to Federal, County
 47 and/or Regional Jails (fund 0450, activity 555) or Inmate
 48 Medical Expenses (fund 0450, activity 535).

49 From the above appropriation to Unclassified, on July
 50 1, 2010, the sum of \$300,000 shall be transferred to the
 51 department of agriculture - land division as advance
 52 payment for the purchase of food products; actual pay-
 53 ments for such purchases shall not be required until such
 54 credits have been completely expended.

73-West Virginia State Police

(WV Code Chapter 15)

Fund 0453 FY 2011 Org 0612.

1	Personal Services	001	\$ 43,164,064
---	-----------------------------	-----	---------------

2	Annual Increment	004	269,980
3	Employee Benefits	010	7,928,128
4	Children's Protection Act	090	854,842
5	Unclassified	099	9,717,019
6	Vehicle Purchase	451	521,800
7	Barracks Lease Payments	556	246,478
8	Communications and		
9	Other Equipment (R)	558	877,864
10	Trooper Retirement Fund	605	5,909,067
11	Handgun Administration		
12	Expense	747	73,934
13	Capital Outlay and		
14	Maintenance (R)	755	250,000
15	Retirement Systems -		
16	Unfunded Liability	775	23,605,000
17	Automated Fingerprint		
18	Identification System	898	652,070
19	BRIM Premium	913	5,418,504
20	Total		\$ 99,488,750

21 Any unexpended balances remaining in the appropria-
 22 tions for Communications and Other Equipment (fund
 23 0453, activity 558), and Capital Outlay and Maintenance
 24 (fund 0453, activity 755) at the close of the fiscal year 2010
 25 are hereby reappropriated for expenditure during the
 26 fiscal year 2011 with the exception of fund 0453, fiscal
 27 year 2010, activity 558 (\$210,600) and fund 0453, fiscal
 28 year 2010, activity 755 (\$100,000) which shall expire on
 29 June 30, 2010.

30 From the above appropriation for Personal Services, an
 31 amount not less than \$25,000 shall be expended to offset
 32 the costs associated with providing police services for the
 33 West Virginia State Fair.

74-Division of Veterans' Affairs

(WV Code Chapter 9A)

Fund 0456 FY 2011 Org 0613

1	Personal Services	001	\$	1,194,096
2	Annual Increment	004		28,440
3	Employee Benefits	010		485,563
4	Unclassified	099		282,903
5	Veterans' Field Offices	228		168,345
6	Veterans' Nursing Home	286		6,602,932
7	Veterans' Toll Free			
8	Assistance Line	328		5,015
9	Veterans' Reeducation			
10	Assistance (R)	329		131,604
11	Veterans' Grant Program (R)	342		150,000
12	Veterans' Grave Markers	473		15,750
13	Veterans' Transportation	485		625,000
14	Memorial Day Patriotic			
15	Exercise	697		20,000
16	Educational Opportunities for			
17	Children of Deceased			
18	Veterans (R)	854		25,000
19	BRIM Premium	913		23,860
20	Total		\$	9,758,508

21 Any unexpended balances remaining in the appropria-
22 tions for Veterans' Reeducation Assistance (fund 0456,
23 activity 329), Veterans' Grant Program (fund 0456, activity
24 342), Women's Veterans' Monument (fund 0456, activity
25 385), Veterans' Bonus (fund 0456, activity 483), and
26 Educational Opportunities for Children of Deceased
27 Veterans (fund 0456, activity 854) at the close of the fiscal
28 year 2010 are hereby reappropriated for expenditure
29 during the fiscal year 2011 with the exception of fund
30 0456, fiscal year 2010, activity 329 (\$137,433) and fund
31 0456, fiscal year 2010, activity 342 (\$30,000) which shall
32 expire on June 30, 2010.

33 The above appropriation for Veterans' Nursing Home
34 (fund 0456, activity 286) may be transferred to the Veter-

35 ans Facilities Support Fund (fund 6703, org 0613) at the
36 discretion of the director of the Division of Veterans'
37 Affairs.

*75-Division of Veterans' Affairs -
Veterans' Home*

(WV Code Chapter 9A)

Fund 0460 FY 2011, Org 0618,

1	Personal Services	001	\$	704,951
2	Annual Increment	004		29,264
3	Employee Benefits	010		315,047
4	Unclassified	099		71,834
5	Total		\$	1,121,096

76-Fire Commission

(WV Code Chapter 29)

Fund 0436 FY 2011, Org 0619,

1	Unclassified - Total	096	\$	81,156
---	----------------------------	-----	----	--------

77-Division of Justice and Community Service

(WV Code Chapter 15)

Fund 0546 FY 2011, Org 0620

1	Personal Services	001	\$	429,381
2	Annual Increment	004		6,025
3	Employee Benefits	010		155,431
4	Unclassified	099		175,532
5	Child Advocacy Centers (R)	458		1,500,834 1,250,834
6	Community Corrections (R)	561		3,500,000
7	Statistical Analysis Program	597		52,601
8	BRIM Premium	913		1,660
9	Total		\$	5,821,464

10 Any unexpended balances remaining in the appropria-
 11 tions for Child Advocacy Centers (fund 0546, activity 458)
 12 and Community Corrections (fund 0546, activity 561) at
 13 the close of the fiscal year 2010 are hereby reappropriated
 14 for expenditure during the fiscal year 2011 with the
 15 exception of fund 0546, fiscal year 2010, activity 458
 16 (\$21,242) and fund 0546, fiscal year 2010, activity 561
 17 (\$160,000) which shall expire on June 30, 2010.

18 From the above appropriation for Child Advocacy
 19 Centers (fund 0546, activity 458), the division may retain
 20 an amount not to exceed four percent of the total appro-
 21 priation for administrative purposes.

78-Division of Juvenile Services

(WV Code Chapter 49)

Fund 0570 FY 2011 Org 0621

1	Jones Building Treatment		
2	Center (R)	261	\$ 1,500,000
3	Statewide Reporting Centers (R) . .	262	3,813,621
4	Robert L. Shell Juvenile Center . . .	267	2,005,270
5	Central Office	701	2,228,642
6	Capital Outlay and		
7	Maintenance (R)	755	250,000
8	Gene Spadaro Juvenile Center . . .	793	2,105,700
9	BRIM Premium	913	96,187
10	WV Industrial Home		
11	for Youth (R)	979	10,838,621
12	Honey Rubenstein Center (R)	980	5,367,921
13	Eastern Regional Juvenile Center .	981	1,764,841
14	Northern Regional Juvenile		
15	Center	982	1,344,737
16	North Central Regional		
17	Juvenile Center	983	1,881,470
18	Southern Regional Juvenile		
19	Center	984	1,931,780

20	Tiger Morton Center	985		2,075,217
21	Donald R. Kuhn Juvenile Center	986		4,091,235
22	J.M. "Chick" Buckbee			
23	Juvenile Center	987		<u>1,988,524</u>
24	Total		\$	43,283,766

25 Any unexpended balances remaining in the appropria-
26 tions for Jones Building Treatment Center (fund 0570,
27 activity 261), Statewide Reporting Centers (fund 0570,
28 activity 262), Capital Outlay and Maintenance (fund 0570,
29 activity 755), WV Industrial Home for Youth (fund 0570,
30 activity 979), and Honey Rubenstein Center (fund 0570,
31 activity 980) at the close of the fiscal year 2010 are hereby
32 reappropriated for expenditure during the fiscal year 2011
33 with the exception of fund 0570, fiscal year 2010, activity
34 262 (\$778,000), fund 0570, fiscal year 2010, activity 979
35 (\$250,000) and fund 0570, fiscal year 2010, activity 980
36 (\$725,000) which shall expire on June 30, 2010.

37 From the above appropriations, on July 1, 2010, the sum
38 of \$50,000 shall be transferred to the department of
39 agriculture - land division as advance payment for the
40 purchase of food products; actual payments for such
41 purchases shall not be required until such credits have
42 been completely expended.

43 The director of juvenile services shall have the authority
44 to transfer between line items appropriated to the individ-
45 ual juvenile centers above.

79-Division of Protective Services

(WV Code Chapter 5F)

Fund 0585 FY 2011 Org 0622

1	Personal Services	001	\$	1,348,894
2	Annual Increment	004		38,090
3	Employee Benefits	010		553,318
4	Unclassified (R)	099		313,618

5	BRIM Premium	913	-	9,969
6	Total		\$	2,263,889

7 Any unexpended balances remaining in the appropria-
 8 tions for Equipment (fund 0585, activity 070) and Unclas-
 9 sified (fund 0585, activity 099) at the close of the fiscal
 10 year 2010 are hereby reappropriated for expenditure
 11 during the fiscal year 2011 with the exception of fund
 12 0585, fiscal year 2010, activity 099 (\$79,470) which shall
 13 expire on June 30, 2010.

DEPARTMENT OF REVENUE

80-Office of the Secretary

(WV Code Chapter 11)

Fund 0465 FY 2011, Org 0701,

1	Unclassified - Total (R)	096	\$	828,483
---	------------------------------------	-----	----	---------

2 Any unexpended balances remaining in the appropria-
 3 tions for Unclassified - Total (fund 0465, activity 096) and
 4 Unclassified (fund 0465, activity 099) at the close of the
 5 fiscal year 2010 are hereby reappropriated for expenditure
 6 during the fiscal year 2011.

81-Tax Division

(WV Code Chapter 11)

Fund 0470 FY 2011, Org 0702

1	Personal Services (R)	001	\$	13,109,606
2	Annual Increment	004		322,206
3	Employee Benefits (R)	010		5,237,457
4	Unclassified (R)	099		8,047,417
5	GIS Development Project (R)	562		150,000
6	Multi State Tax Commission	653		77,958
7	BRIM Premium	913		14,420
8	Total		\$	26,959,064

9 Any unexpended balances remaining in the appropria-
10 tions for Personal Services (fund 0470, activity 001),
11 Employee Benefits (fund 0470, activity 010), Tax Technol-
12 ogy Upgrade (fund 0470, activity 094), Unclassified (fund
13 0470, activity 099), Integrated Tax Accounting System
14 (fund 0470, activity 292), GIS Development Project (fund
15 0470, activity 562), and Remittance Processor (fund 0470,
16 activity 570) at the close of the fiscal year 2010 are hereby
17 reappropriated for expenditure during the fiscal year 2011
18 with the exception of fund 0470, fiscal year 2010, activity
19 001 (\$815,840) and fund 0470, fiscal year 2010, activity
20 010 (\$200,000) which shall expire on June 30, 2010.

82-State Budget Office

(WV Code Chapter 11B)

Fund 0595, FY 2011 Org 0703

1	Unclassified (R)	099	\$	843,629
2	Pay Equity Reserve	364		250,000
3	BRIM Premium	913		3,628
4	Total		\$	1,097,257

5 Any unexpended balance remaining in the appropriation
6 for Unclassified (fund 0595, activity 099) at the close of
7 the fiscal year 2010 is hereby reappropriated for expendi-
8 ture during the fiscal year 2011 with the exception of fund
9 0595, fiscal year 2010, activity 099 (\$40,543) which shall
10 expire on June 30, 2010.

83-West Virginia Office of Tax Appeals

(WV Code Chapter 11)

Fund 0593, FY 2011 Org 0709

1	Unclassified (R)	099	\$	648,935
2	BRIM Premium	913		3,166
3	Total		\$	652,101

4 Any unexpended balance remaining in the appropriation
 5 for Unclassified (fund 0593, activity 099) at the close of
 6 the fiscal year 2010 is hereby reappropriated for expendi-
 7 ture during the fiscal year 2011 with the exception of fund
 8 0593, fiscal year 2010, activity 099 (\$12,900) which shall
 9 expire on June 30, 2010.

*84-Division of Professional and Occupational Licenses -
 State Athletic Commission*

(WV Code Chapter 29)

Fund 0523, FY 2011, Org 0933,

1 Unclassified - Total 096 \$ 85,723

DEPARTMENT OF TRANSPORTATION

85-State Rail Authority

(WV Code Chapter 29)

Fund 0506, FY 2011, Org 0804

1 Unclassified (R) 099 \$ 3,385,589
 2 BRIM Premium 913 186,413
 3 Total \$ 3,572,002

4 From the above appropriation for Unclassified (fund
 5 0506, activity 099), \$1,000,000 shall be used to establish a
 6 state plan for transportation and local rail service; and
 7 \$30,000 shall be expended for improvements at the
 8 Duffield Station.

9 Any unexpended balance remaining in the appropriation
 10 for Unclassified (fund 0506, activity 099) at the close of
 11 the fiscal year 2010 is hereby reappropriated for expendi-
 12 ture during the fiscal year 2011 with the exception of fund
 13 0506, fiscal year 2010, activity 099 (\$91,845) which shall
 14 expire on June 30, 2010.

86-Division of Public Transit

(WV Code Chapter 17)

Fund 0510, FY 2011, Org 0805

1	Unclassified (R)	099	\$	1,669,170
2	Federal Funds/Grant Match(R) . . .	749		<u>1,116,839</u>
3	Total		\$	2,786,009

4 Any unexpended balances remaining in the appropri-
5 ations for Unclassified (fund 0510, activity 099), and
6 Federal Funds/Grant Match (fund 0510, activity 749) at
7 the close of the fiscal year 2010 are hereby reappropriated
8 for expenditure during the fiscal year 2011 with the
9 exception of fund 0510, fiscal year 2010, activity 749
10 (\$99,710) which shall expire on June 30, 2010.

87-Public Port Authority

(WV Code Chapter 17)

Fund 0581 FY 2011 Org 0806

1	Unclassified (R)	099	\$	398,421
2	BRIM Premium	913		2,764
3	Total		\$	401,185

4 Any unexpended balance remaining in the appropriation
5 for Unclassified (fund 0581, activity 099) at the close of
6 the fiscal year 2010 is hereby reappropriated for expendi-
7 ture during the fiscal year 2011 with the exception of fund
8 0581, fiscal year 2010, activity 099 (\$14,214) which shall
9 expire on June 30, 2010.

88-Aeronautics Commission

(WV Code Chapter 29)

Fund 0582, FY 2011 Org 0807,

1	Unclassified (R)	099	\$	1,213,593
---	----------------------------	-----	----	-----------

2	Civil Air Patrol	234	-	155,095
3	Total		\$	1,368,688

4 Any unexpended balance remaining in the appropriation
 5 for Unclassified (fund 0582, activity 099) at the close of
 6 the fiscal year 2010 is hereby reappropriated for expendi-
 7 ture during the fiscal year 2011 with the exception of fund
 8 0582, fiscal year 2010, activity 099 (\$48,886) which shall
 9 expire on June 30, 2010.

10 From the above appropriation for Unclassified, the sum
 11 of \$120,000 shall be distributed equally to each of the
 12 twelve local Civil Air Patrol Squadrons.

BUREAU OF SENIOR SERVICES

89-Bureau of Senior Services

(WV Code Chapter 29)

Fund 0420, FY 2011, Org 0508

1 Any unexpended balance remaining in the appropriation
 2 for Unclassified - Total - Surplus (fund 0420, activity 284)
 3 at the close of the fiscal year 2010 is hereby
 4 reappropriated for expenditure during the fiscal year
 5 2011.

HIGHER EDUCATION

*90-West Virginia Council for
 Community and Technical College Education -
 Control Account*

(WV Code Chapter 18B)

Fund 0596, FY 2011, Org 0420,

1	New River Community and			
2	Technical College	358	\$	5,248,676
3	West Virginia Council for			
4	Community and Technical			
5	Education (R)	392		853,273

6	Eastern West Virginia Community		
7	and Technical College	412	1,906,570
8	Kanawha Valley Community		
9	and Technical College	445	3,737,641
10	Southern West Virginia		
11	Community and Technical		
12	College	446	7,985,386
13	West Virginia Northern		
14	Community and Technical		
15	College	447	7,120,613
16	West Virginia University -		
17	Parkersburg	471	8,942,043
18	Bridgemont Community and		
19	Technical College	486	3,607,883
20	Mountwest Community and		
21	Technical College	487	5,464,151
22	Community and Technical		
23	College Improvements	610	2,100,000 0
24	Community College		
25	Workforce Development (R)	878	918,000
26	Blue Ridge Community and		
27	Technical College	885	2,737,366
28	College Transition Program (R) . . .	887	323,500
29	West Virginia Advance Workforce		
30	Development (R)	893	3,644,020
31	Technical Program		
32	Development (R)	894	2,261,100
33	Pierpont Community and		
34	Technical College	930	<u>7,683,748</u>
35	Total		\$ 64,533,970

36 Any unexpended balances remaining in the appropria-
 37 tions for Unclassified - Surplus (fund 0596, activity 097),
 38 Equipment - Surplus (fund 0596, activity 341), West
 39 Virginia Council for Community and Technical Education
 40 (fund 0596, activity 392), Community College Workforce
 41 Development (fund 0596, activity 878), College Transition

42 Program (fund 0596, activity 887), West Virginia Advance
43 Workforce Development (fund 0596, activity 893), and
44 Technical Program Development (fund 0596, activity 894)
45 at the close of the fiscal year 2010 are hereby
46 reappropriated for expenditure during the fiscal year 2011
47 with the exception of fund 0596, fiscal year 2010, activity
48 392 (\$29,728) which shall expire on June 30, 2010.

49 ~~From the above appropriation for Community and~~
50 ~~Technical College Improvements (fund 0596, activity 610)~~
51 ~~an amount not less than \$400,000 is for New River Com-~~
52 ~~munity and Technical College; \$300,000 is for Kanawha~~
53 ~~Valley Community and Technical College; \$400,000 is for~~
54 ~~Southern West Virginia Community and Technical Col-~~
55 ~~lege; \$300,000 is for West Virginia Northern Community~~
56 ~~and Technical College; \$400,000 for West Virginia Univer-~~
57 ~~sity Parkersburg, of which \$300,000 is to be used for the~~
58 ~~Jackson County Center; and \$300,000 is for Blue Ridge~~
59 ~~Community and Technical College.~~



60 From the above appropriation for the Community
61 College Workforce Development (fund 0596, activity 878),
62 \$200,000 shall be expended on the Mine Training Program
63 in Southern West Virginia.


64 The institutions operating with special revenue funds
65 and/or federal funds shall pay their proportionate share of
66 the Board of Risk and Insurance Management total
67 insurance premium cost for their respective institutions.

*91-Higher Education Policy Commission -
Administration -
Control Account*

(WV Code Chapter 18B)

Fund 0589 FY 2011, Org 0441

1	Unclassified (R)	099 \$	2,375,573
2	Higher Education Grant Program .	164	34,160,862

2,175,571


3	WVNET	169		1,914,713
4	PROMISE Scholarship — Transfer	800		19,000,000
5	HEAPS Grant Program (R)	867		5,004,270
6	BRIM Premium	913	—	18,936
7	Total		\$	62,474,354

8 Any unexpended balances remaining in the appropri-
 9 tions for Unclassified (fund 0589, activity 099), Vice
 10 Chancellor for Health Sciences - Rural Health Initiative
 11 Program and Site Support (fund 0589, activity 595),
 12 Capital Outlay and Maintenance (fund 0589, activity 755),
 13 and HEAPS Grant Program (fund 0589, activity 867) at
 14 the close of the fiscal year 2010 are hereby reappropriated
 15 for expenditure during the fiscal year 2011 with the
 16 exception of fund 0589, fiscal year 2010, activity 099
 17 (\$74,191) which shall expire on June 30, 2010.

18 The above appropriation for Higher Education Grant
 19 Program (activity 164) shall be transferred to the Higher
 20 Education Grant Fund (fund 4933, org 0441) established
 21 by W.Va. Code §18C-5-3.

22 The above appropriation for PROMISE Scholarship -
 23 Transfer (activity 800) shall be transferred to the PROM-
 24 ISE Scholarship Fund (fund 4296, org 0441) established by
 25 W.Va. Code §18C-7-7.

*92-Higher Education Policy Commission -
 System -
 Control Account*

(WV Code Chapter 18B)

Fund 0586 FY 2011, Org 0442,

1	WVU School of Health Science -			
2	Eastern Division	056	\$	2,415,161
3	School of Osteopathic Medicine ...	172		6,901,010
4	Marshall Medical School	173		11,388,523
5	WVU—School of Health Sciences .	174		15,970,048

6	WVU School of Health Sciences -		
7	Charleston Division	175	2,427,569
8	Rural Health Outreach		
9	Programs (R)	377	570,863
10	School of Osteopathic Medicine		
11	BRIM Subsidy	403	160,236
12	Bluefield State College	408	5,882,611
13	Concord University	410	9,175,771
14	Fairmont State University	414	15,611,661
15	Glenville State College	428	5,974,510
16	Shepherd University	432	10,153,214
17	West Liberty University	439	8,440,109
18	West Virginia State University . . .	441	9,877,879
19	Marshall University	448	49,551,205
20	Marshall University Medical		
21	School BRIM Subsidy	449	932,587
22	West Virginia University	459	104,489,885
23	West Virginia University School of		
24	Medicine BRIM Subsidy	460	1,285,775
25	Jackson's Mill	461	200,000
26	West Virginia University Institute		
27	for Technology	479	7,836,746
28	Vista E-Learning (R)	519	274,522
29	State Priorities - Brownfield		
30	Professional Development (R) . . .	531	739,246
31	Rural Health Initiative - Medical		
32	Schools Support	581	438,996
33	Higher Education Improvements . .	658	600,000
34	West Virginia State University		
35	Land Grant Match	956	1,752,280
36	West Virginia University -		
37	Potomac State	994	<u>4,211,706</u>
38	Total		\$ 277,262,113

39 Any unexpended balances remaining in the appropria-
40 tions for Rural Health Outreach Programs (fund 0586,
41 activity 377), Marshall School of Medicine - Surplus (fund

42 0586, activity 452), WVUIT-ABET Accreditation (fund
43 0586, activity 454), Vista E-Learning (fund 0586, activity
44 519), and State Priorities-Brownfield Professional Devel-
45 opment (fund 0586, activity 531) at the close of fiscal year
46 2010 are hereby reappropriated for expenditure during the
47 fiscal year 2011 with the exception of fund 0347, fiscal
48 year 2010, activity 377, organization 0471 (\$6,919), fund
49 0343, fiscal year 2010, activity 377, organization 0463
50 (\$6,919), fund 0348, fiscal year 2010, activity 519, organi-
51 zation 0471 (\$10,007), fund 0348, fiscal year 2010, activity
52 531, organization 0471 (\$13,442) and fund 0344, fiscal year
53 2010, activity 531, organization 0463 (\$13,442) which shall
54 expire on June 30, 2010.

55 Included in the appropriation for WVU – School of
56 Health Sciences and Marshall Medical School are \$943,080
57 and \$295,477, respectively, for Graduate Medical Educa-
58 tion which may be transferred to the Department of
59 Health and Human Resources' Medical Service Fund (fund
60 5084) for the purpose of matching federal or other funds to
61 be used in support of graduate medical education, subject
62 to approval of the Vice-Chancellor for Health Sciences
63 and the Secretary of the Department of Health and
64 Human Resources. If approval is denied, the funds may
65 be utilized by the respective institutions for expenditure
66 on graduate medical education.

67 Included in the above appropriation for WVU – School
68 of Health Sciences is \$900,000 for the Blanchette
69 Rockefeller Project.

70 Included in the above appropriation for Glenville State
71 College is \$200,000 for a 17 county consortium between
72 the County School Systems and Glenville State.

73 Included in the above appropriation for West Virginia
74 University is \$34,500 for the Marshall and WVU Faculty
75 and Course Development International Study Project;

76 \$246,429 for the WVU Law School – Skills Program;
77 \$300,000 for the WVU Coal and Energy Research Bureau
78 to be expended in consultation with the Board of Coal
79 Mine Health and Safety, the Mine Safety Technology Task
80 Force, and the DEP Advisory Council; \$19,714 for the
81 WVU College of Engineering and Mineral Re-
82 sources—Diesel Training – Transfer; \$82,500 for the WVU
83 – Sheep Study; \$500,000 for the Mining Engineering
84 Program; \$500,000 for the Center for Multiple Sclerosis
85 Program; \$550,000 for the Davis College of Forestry
86 Agriculture and Consumer Sciences of which \$112,500 is
87 to be used for Morgantown Farms; \$112,500 is to be used
88 for Raymond Memorial Farm; \$112,500 is to be used for
89 Reedsville Farm; and \$112,500 is to be used for
90 Kerneysville Farm; \$200,000 for Reedsville Arena and
91 Jackson’s Mill Arena; \$80,000 for a Landscape Architect
92 at Davis College of Forestry Agriculture and Consumer
93 Sciences; \$100,000 for the WVU – Soil Testing Program;
94 \$100,000 for a veterinarian; \$50,000 for the WVU Cancer
95 Study; \$220,000 for the WVU Petroleum Engineering
96 Program; \$150,000 for the WV Alzheimer Disease Register
97 and \$100,000 for the rifle team.

98 Included in the above appropriation for Marshall
99 Medical School is \$417,351 for the Marshall University
100 Forensic Lab and \$275,061 for the Marshall University
101 Center for Rural Health.

102 Included in the above appropriation for Marshall
103 University is \$181,280 for the Marshall University -
104 Southern WV CTC 2+2 Program and \$100,000 for the Luke
105 Lee Listening Language & Learning Lab.

106 Included in the above appropriation for Concord
107 University is \$100,000 for the Geographic Alliance.

108 Included in the above appropriation for Shepherd
109 University is \$100,000 for the Gateway Program.

110 From the above appropriation for Rural Health Out-
111 reach Programs (activity 377) includes rural health
112 activities and programs; rural residency development and
113 education; and rural outreach activities. These funds shall
114 be dispersed equally among the three (3) medical schools.

115 From the above appropriation for WVU - Potomac State
116 is \$50,000 for maintenance, repairs and equipment,
117 \$75,000 for Potomac State Farms for maintenance, repairs,
118 and equipment and \$82,500 for the Potomac State Equine
119 Program.

120 ~~From the above appropriation for Higher Education~~
121 ~~Improvements (fund 0586, activity 658) \$150,000 is for the~~
122 ~~Rural Outreach Vehicle Emergency Response for the West~~
123 ~~Virginia School of Osteopathic Medicine; \$150,000 is~~
124 ~~Marshall Medical School; \$100,000 is for West Virginia~~
125 ~~University School of Health Sciences for Blanchette~~
126 ~~Rockefeller; \$200,000 is for Glenville State College for~~
127 ~~courses offered in conjunction with the Corrections~~
128 ~~Academy.~~

129 The institutions operating from special revenue funds
130 and/or federal funds shall pay their proportionate share of
131 the Board of Risk and Insurance Management total
132 insurance premium cost for their respective institutions.

133 From the above appropriations to the respective medical
134 schools, the line items for BRIM subsidies funding shall be
135 paid to the Board of Risk and Insurance Management as a
136 general revenue subsidy against the "Total Premium
137 Billed" to each institution as part of the full cost of their
138 malpractice insurance coverage.

139 Total TITLE II, Section 1 - General Revenue

140

141 (Including claims against the state) \$ 3,741,680,000

1 **Sec. 2. Appropriations from state road fund.** - From the
 2 state road fund there are hereby appropriated condition-
 3 ally upon the fulfillment of the provisions set forth in
 4 Article 2, Chapter 11B of the Code the following amounts,
 5 as itemized, for expenditure during the fiscal year 2011.

DEPARTMENT OF TRANSPORTATION

93-Division of Motor Vehicles

(WV Code Chapters 17, 17A, 17B, 17C, 17D, 20 and 24A)

Fund 9007, FY 2011, Org 0802,

	Activity	State Road Fund
1	Personal Services 001	\$ 14,623,336
2	Annual Increment 004	321,240
3	Employee Benefits 010	5,226,796
4	Unclassified 099	17,657,345
5	Total	\$ 37,828,717

94-Division of Highways

(WV Code Chapters 17 and 17C)

Fund 9017, FY 2011, Org 0803,

1	Debt Service 040	\$ 50,000,000
2	Maintenance 237	320,096,000
3	Maintenance, Contract	
4	Paving and Secondary	
5	Road Maintenance 272	70,000,000
6	Bridge Repair and Replacement . . . 273	40,000,000
7	Inventory Revolving 275	4,000,000
8	Equipment Revolving 276	15,000,000
9	General Operations 277	56,400,000
10	Interstate Construction 278	125,000,000
11	Other Federal Aid Programs 279	325,700,000
12	Appalachian Programs 280	115,000,000

13	Nonfederal Aid Construction	281	25,000,000
14	Highway Litter Control	282	1,699,000
15	Federal Economic Stimulus II	802	140,000,000
16	Federal Economic Stimulus	891	<u>65,000,000</u>
17	Total		\$ 1,352,895,000

18 The above appropriations are to be expended in accor-
19 dance with the provisions of chapters seventeen and
20 seventeen-c of the code.

21 The commissioner of highways shall have the authority
22 to operate revolving funds within the state road fund for
23 the operation and purchase of various types of equipment
24 used directly and indirectly in the construction and
25 maintenance of roads and for the purchase of inventories
26 and materials and supplies.

27 There is hereby appropriated within the above items
28 sufficient money for the payment of claims, accrued or
29 arising during this budgetary period, to be paid in accor-
30 dance with sections seventeen and eighteen, article two,
31 chapter fourteen of the code.

32 It is the intent of the Legislature to capture and match
33 all federal funds available for expenditure on the Appala-
34 chian highway system at the earliest possible time. There-
35 fore, should amounts in excess of those appropriated be
36 required for the purposes of Appalachian programs, funds
37 in excess of the amount appropriated may be made
38 available upon recommendation of the commissioner and
39 approval of the governor. Further, for the purpose of
40 Appalachian programs, funds appropriated to line items
41 may be transferred to other line items upon recommenda-
42 tion of the commissioner and approval of the governor.

43 Total TITLE II, Section 2 - State Road Fund
44 (Including claims against the state) \$ 1,392,289,000

1 **Sec. 3. Appropriations from other funds.** - From the
 2 funds designated there are hereby appropriated condition-
 3 ally upon the fulfillment of the provisions set forth in
 4 Article 2, Chapter 11B of the Code the following amounts,
 5 as itemized, for expenditure during the fiscal year 2011.

LEGISLATIVE

95-Crime Victims Compensation Fund

(WV Code Chapter 14)

Fund 1731, FY 2011, Org 2300

	Activity	Other Funds
1 Personal Services	001 \$	286,000
2 Annual Increment	004	6,200
3 Employee Benefits	010	109,200
4 Unclassified	099	135,603
5 Economic Loss Claim		
6 Payment Fund (R)	334	3,390,975
7 Total	\$	3,927,978

8 Any unexpended balanceremaining in the appropriation
 9 for Economic Loss Claim Payment Fund (fund 1731,
 10 activity 334) at the close of the fiscal year 2010 is hereby
 11 reappropriated for expenditure during the fiscal year
 12 2011.

JUDICIAL

*96-Supreme Court -
 Family Court Fund*

(WV Code Chapter 51)

Fund 1763 FY 2011, Org 2400

1 Unclassified - Total	096 \$	1,000,000
----------------------------------	--------	-----------

EXECUTIVE

*97-Auditor's Office -
Land Operating Fund*

(WV Code Chapters 11A, 12 and 36)

Fund 1206 FY 2011, Org 1200

1	Personal Services	001	\$	286,431
2	Annual Increment	004		9,300
3	Employee Benefits	010		134,986
4	Unclassified	099		676,054
5	Total		\$	1,106,771

6 There is hereby appropriated from this fund, in addition
7 to the above appropriation, the necessary amount for the
8 expenditure of funds other than personal services or
9 employee benefits to enable the division to pay the direct
10 expenses relating to land sales as provided in chapter
11 eleven-a of the West Virginia Code.

12 The total amount of this appropriation shall be paid
13 from the special revenue fund out of fees and collections
14 as provided by law.

*98-Auditor's Office -
Local Government Purchasing Card Expenditure Fund*

(WV Code Chapter 6)

Fund 1224 FY 2011, Org 1200

1	Unclassified - Total	096	\$	154,922
---	--------------------------------	-----	----	---------

*99-Auditor's Office -
Securities Regulation Fund*

(WV Code Chapter 32)

Fund 1225 FY 2011, Org 1200

1	Personal Services	001	\$	1,164,662
---	-----------------------------	-----	----	-----------

2	Annual Increment	004	18,316
3	Employee Benefits	010	469,696
4	Unclassified	099	<u>1,471,122</u>
5	Total		\$ 3,123,796

*100-Auditor's Office -
Technology Support and Acquisition Fund*

(WV Code Chapter 12)

Fund 1233 FY 2011 Org 1200

1	Unclassified - Total	096	\$ 400,000
2	Fifty percent of the deposits made into this fund shall be		
3	transferred to the Treasurer's Office - Technology Support		
4	and Acquisition Fund (fund 1329, org 1300) for expendi-		
5	ture for the purposes described in W.Va. Code §12-3-10c.		

*101-Auditor's Office -
Purchasing Card Administration Fund*

(WV Code Chapter 12)

Fund 1234 FY 2011 Org 1200

1	Unclassified - Total	096	\$ 4,204,610
---	----------------------	-----	--------------

*102-Auditor's Office -
Office of the Chief Inspector*

(WV Code Chapter 6)

Fund 1235 FY 2011 Org 1200

1	Personal Services	001	\$ 2,421,649
2	Annual Increment	004	39,288
3	Employee Benefits	010	888,980
4	Unclassified	099	815,915
5	Total		\$ 4,165,832

*103-Treasurer's Office -
College Prepaid Tuition and Savings Program*

Administrative Account

(WV Code Chapter 18)

Fund 1301 FY 2011 Org 1300

1 Unclassified - Total 096 \$ 1,402,462

*104-Treasurer's Office -
Technology Support and Acquisition Fund*

(WV Code Chapter 12)

Fund 1329 FY 2011 Org 1300

1 Unclassified - Total 096 \$ 475,000

*105-Department of Agriculture -
Agriculture Fees Fund*

(WV Code Chapter 19)

Fund 1401 FY 2011 Org 1400

1 Unclassified - Total 096 \$ 3,583,867

*106-Department of Agriculture -
West Virginia Rural Rehabilitation Program*

(WV Code Chapter 19)

Fund 1408 FY 2011 Org 1400

1	Personal Services	001	\$	53,384
2	Annual Increment	004		998
3	Employee Benefits	010		15,873
4	Unclassified	099		975,996
5	Total		\$	1,046,251

*107-Department of Agriculture -
General John McCausland Memorial Farm*

(WV Code Chapter 19)

Fund 1409 FY 2011 Org 1400

1 Unclassified - Total 096 \$ 210,000

2 The above appropriation shall be expended in accor-
3 dance with Article 26, Chapter 19 of the Code.

*108-Department of Agriculture -
Farm Operating Fund*

(WV Code Chapter 19)

Fund 1412 FY 2011 Org 1400

1 Unclassified - Total 096 \$ 1,508,544

*109-Department of Agriculture -
Donated Food Fund*

(WV Code Chapter 19)

Fund 1446 FY 2011 Org 1400

1 Unclassified - Total 096 \$ 4,546,778

*110-Department of Agriculture -
Integrated Predation Management Fund*

(WV Code Chapter 7)

Fund 1465 FY 2011 Org 1400

1 Unclassified - Total 096 \$ 25,000

*111-Attorney General -
Antitrust Enforcement*

(WV Code Chapter 47)

Fund 1507 FY 2011 Org 1500

1	Personal Services	001	\$	262,577
2	Annual Increment	004		2,437
3	Employee Benefits	010		81,703
4	Unclassified	099		156,266
5	Total		\$	502,983

*112-Attorney General -
Preneed Burial Contract Regulation Fund*

(WV Code Chapter 47)

Fund 1513, FY 2011, Org 1500,

1	Unclassified - Total	096	\$	262,818
---	----------------------	-------	-----	----	---------

*113-Attorney General -
Preneed Funeral Guarantee Fund*

(WV Code Chapter 47)

Fund 1514, FY 2011, Org 1500

1	Unclassified - Total	096	\$	901,135
---	----------------------	-------	-----	----	---------

*114-Secretary of State -
Service Fees and Collection Account*

(WV Code Chapters 3, 5, and 59)

Fund 1612, FY 2011, Org 1600

1	Personal Services	.....	001	\$	300,000
2	Employee Benefits	.....	010		68,300
3	Unclassified	.....	099		881,700
4	Total	.....		\$	1,250,000

*115-Secretary of State -
General Administrative Fees Account*

(WV Code Chapters 3, 5 and 59)

Fund 1617, FY 2011, Org 1600

1	Personal Services	.....	001	\$	1,200,000
2	Annual Increment	.....	004		15,000
3	Employee Benefits	.....	010		467,673
4	Unclassified	.....	099		834,678
5	Technology Improvements	.....	599		<u>750,000</u>
6	Total	.....		\$	3,267,351

DEPARTMENT OF ADMINISTRATION

*116-Department of Administration -
Office of the Secretary
Employee Pension and Health Care Benefit Fund*

(WV Code Chapter 18)

Fund 2044 FY 2011 Org 0201

1 Unclassified - Total 096 \$ 32,772,000

2 The above appropriation for Unclassified - Total (fund
3 2044, activity 096) shall be transferred to the Consolidated
4 Public Retirement Board - West Virginia Teachers'
5 Retirement System Employers Accumulation Fund (fund
6 2601).

117-Division of Information Services and Communications

(WV Code Chapter 5A)

Fund 2220 FY 2011 Org 0210

1	Personal Services	001	\$	16,326,413
2	Annual Increment	004		342,459
3	Employee Benefits	010		5,659,245
4	Unclassified	099		15,551,700
5	Total		\$	37,879,817

6 The total amount of this appropriation shall be paid
7 from a special revenue fund out of collections made by the
8 division of information services and communications as
9 provided by law.

10 Each spending unit operating from the general revenue
11 fund, from special revenue funds or receiving reimburse-
12 ment for postage from the federal government shall be
13 charged monthly for all postage meter service and shall
14 reimburse the revolving fund monthly for all such
15 amounts.

118-Division of Personnel

(WV Code Chapter 29)

Fund 2440 FY 2011, Org 0222

1	Personal Services	001	\$	2,763,429
2	Annual Increment	004		72,348
3	Employee Benefits	010		991,588
4	Unclassified	099		<u>1,207,158</u>
5	Total		\$	5,034,523

6 The total amount of this appropriation shall be paid
7 from a special revenue fund out of fees collected by the
8 division of personnel.

119-West Virginia Prosecuting Attorneys Institute

(WV Code Chapter 7)

Fund 2521, FY 2011, Org 0228,

1	Unclassified - Total (R)	096	\$	550,092
---	------------------------------------	-----	----	---------

2 Any unexpended balance remaining in the appropriation
3 for Unclassified - Total (fund 2521, activity 096, fiscal
4 year 2010) at the close of the fiscal year 2010 is hereby
5 reappropriated for expenditure during the fiscal year
6 2011.

*120-Office of Technology -
Chief Technology Officer Administration Fund*

(WV Code Chapter 5A)

Fund 2531, FY 2011, Org 0231,

1	Unclassified - Total	096	\$	1,881,795
---	--------------------------------	-----	----	-----------

2 From the above fund, the provisions of W.Va. Code
3 §11B-2-18 shall not operate to permit expenditures in
4 excess of the funds authorized for expenditure herein.

DEPARTMENT OF COMMERCE

121-Division of Forestry

(WV Code Chapter 19)

Fund 3081, FY 2011, Org 0305

1	Personal Services	001	\$	366,741
2	Annual Increment	004		7,594
3	Employee Benefits	010		127,230
4	Unclassified	099		363,374
5	Total		\$	864,939

*122-Division of Forestry -
Timbering Operations Enforcement Fund*

(WV Code Chapter 19)

Fund 3082, FY 2011, Org 0305,

1	Unclassified - Total	096	\$	141,750
---	--------------------------------	-----	----	---------

*123-Division of Forestry -
Severance Tax Operations*

(WV Code Chapter 11)

Fund 3084, FY 2011, Org 0305

1	Unclassified - Total	096	\$	1,190,145
---	--------------------------------	-----	----	-----------

*124-Geological and Economic Survey-
Geological and Analytical Services Fund*

(WV Code Chapter 29)

Fund 3100, FY 2011, Org 0306,

1	Personal Services	001	\$	25,821
2	Employee Benefits	010		2,351
3	Unclassified	099		190,107
4	Total		\$	218,279

5 The above appropriation shall be used in accordance
6 with W.Va. Code §29-2-4.

*125-West Virginia Development Office -
Department of Commerce
Marketing and Communications Operating Fund*

(WV Code Chapter 5B)

Fund 3002, FY 2011, Org 0307

1 Unclassified - Total 096 \$ 3,018,485

*126-West Virginia Development Office -
Broadband Deployment Fund*

(WV Code Chapter 31)

Fund 3174, FY 2011, Org 0307

1 Unclassified - Total 096 \$ 5,000,000

*127-Division of Labor -
Contractor Licensing Board Fund*

(WV Code Chapter 21)

Fund 3187, FY 2011, Org 0308

1	Personal Services	..... 001	\$	1,095,009
2	Annual Increment	..... 004		14,434
3	Employee Benefits	..... 010		406,734
4	Unclassified	..... 099		623,950
5	Total	.....	\$	2,140,127

*128-Division of Labor -
Elevator Safety Act*

(WV Code Chapter 21)

Fund 3188, FY 2011, Org 0308

1	Personal Services	..... 001	\$	80,254
2	Annual Increment	..... 004		1,269
3	Employee Benefits	..... 010		29,664
4	Unclassified	..... 099		74,655
5	Total	.....	\$	185,842

*129-Division of Labor -
Crane Operator Certification Fund*

(WV Code Chapter 21)

Fund 3191 FY 2011, Org 0308

1 Unclassified - Total 096 \$ 136,849

*130-Division of Labor -
Amusement Rides and Amusement Attraction Safety Fund*

(WV Code Chapter 21)

Fund 3192, FY 2011, Org 0308,

1 Unclassified - Total 096 \$ 107,066

*131-Division of Labor -
State Manufactured Housing Administration Fund*

(WV Code Chapter 21)

Fund 3195, FY 2011 Org 0308

1	Personal Services	001	\$	102,203
2	Annual Increment	004		2,662
3	Employee Benefits	010		46,861
4	Unclassified	099		28,724
5	BRIM Premium	913		<u>3,404</u>
6	Total		\$	183,854

*132-Division of Labor -
Weights and Measures Fund*

(WV Code Chapter 47)

Fund 3196 FY 2011 Org 0308

1 Unclassified - Total 096 \$ 50,000

133-Division of Natural Resources

(WV Code Chapter 20)

Fund 3200, FY 2011, Org 0310

1	Wildlife Resources	023	\$	5,493,200
2	Administration	155		1,303,878
3	Capital Improvements and			
4	Land Purchase (R)	248		1,373,300
5	Law Enforcement	806		5,493,200
6	Total		\$	13,663,578

7 The total amount of this appropriation shall be paid
8 from a special revenue fund out of fees collected by the
9 division of natural resources.

10 Any unexpended balances remaining in the appropria-
11 tions for Capital Improvements and Land Purchase (fund
12 3200, activity 248) at the close of the fiscal year 2010 are
13 hereby reappropriated for expenditure during the fiscal
14 year 2011.

*134-Division of Natural Resources -
Game, Fish and Aquatic Life Fund*

(WV Code Chapter 20)

Fund 3202 FY 2011 Org 0310

1	Unclassified - Total	096	\$	75,000
---	--------------------------------	-----	----	--------

*135-Division of Natural Resources -
Nongame Fund*

(WV Code Chapter 20)

Fund 3203 FY 2011 Org 0310

1	Personal Services	001	\$	704,058
2	Annual Increment	004		9,930
3	Employee Benefits	010		275,186
4	Unclassified	099		322,567
5	Total		\$	1,311,741

136-Division of Natural Resources -

Planning and Development Division

(WV Code Chapter 20)

Fund 3205, FY 2011 Org 0310,

1	Personal Services	001	\$	130,300
2	Annual Increment	004		2,340
3	Employee Benefits	010		46,010
4	Unclassified	099		<u>222,286</u>
5	Total		\$	400,936

*137-Division of Natural Resources -
Whitewater Study and Improvement Fund*

(WV Code Chapter 20)

Fund 3253, FY 2011 Org 0310,

1	Unclassified - Total	096	\$	135,000
---	--------------------------------	-----	----	---------

*138-Division of Natural Resources -
Whitewater Advertising and Promotion Fund*

(WV Code Chapter 20)

Fund 3256, FY 2011 Org 0310,

1	Unclassified - Total	096	\$	20,000
---	--------------------------------	-----	----	--------

139-Miners' Health, Safety and Training Fund

(WV Code Chapter 22A)

Fund 3355 FY 2011, Org 0314

1	Personal Services	001	\$	339,000
2	Annual Increment	004		900
3	Employee Benefits	010		126,800
4	WV Mining Extension Service	026		150,000
5	Unclassified	099		3,591,900
6	Mine Safety Technology			
7	Task Force	061		0

8 Total \$ 4,208,600

9 Any unexpended balance remaining in the appropriation
10 for Disaster Mitigation (fund 3355, activity 952) at the
11 close of the fiscal year 2010 is hereby reappropriated for
12 expenditure during the fiscal year 2011.

*140-Division of Energy -
Energy Assistance*

(WV Code Chapter 5B)

Fund 3010 FY 2011 Org 0328

1 Energy Assistance - Total 647 \$ 300,000

*141-Division of Energy -
Office of Coal Field Community Development*

(WV Code Chapter 5B)

Fund 3011, FY 2011 Org 0328

1 Unclassified - Total 096 \$ 835,111

DEPARTMENT OF EDUCATION

*142-State Board of Education -
Strategic Staff Development*

(WV Code Chapter 18)

Fund 3937 FY 2011, Org 0402

1 Unclassified - Total 096 \$ 900,000

*143-State Department of Education -
School Building Authority*

(WV Code Chapter 18)

Fund 3959, FY 2011, Org 0402,

1 Personal Services 001 \$ 794,074

2	Annual Increment	004	9,120
3	Employee Benefits	010	276,409
4	Unclassified	099	271,715
5	Total		\$ 1,351,318

6 The above appropriation for the administrative expenses
 7 of the school building authority shall be paid from the
 8 interest earnings on debt service reserve accounts main-
 9 tained on behalf of said authority.

*144-State Department of Education -
 FFA-FHA Camp and Conference Center*

(WV Code Chapter 18)

Fund 3960 FY 2011 Org 0402

1	Personal Services	001	\$ 830,000
2	Annual Increment	004	13,000
3	Employee Benefits	010	279,050
4	Unclassified	099	827,950
5	Total		\$ 1,950,000

DEPARTMENT OF EDUCATION AND THE ARTS

*145-Office of the Secretary -
 Lottery Education Fund Interest Earnings -
 Control Account*

(WV Code Chapter 29)

Fund 3508 FY 2011 Org 0431

1	Governor's Honor Academy	478	\$ 100,000
2	EPSCoR (R)	571	359,368
3	Literacy Project (R)	899	350,000
4	Total		\$ 809,368

5 Any unexpended balance remaining in the appropriation
 6 for EPSCoR (fund 3508, activity 571), Educational En-
 7 hancements (fund 3508, activity 695), and Literacy Project
 8 (fund 3508, activity 899) at the close of the fiscal year 2010

9 are hereby reappropriated for expenditure during the
10 fiscal year 2011.

*146-Division of Culture and History -
Public Records and Preservation Revenue Account*

(WV Code Chapter 5A)

Fund 3542 FY 2011, Org 0432,

1 Unclassified - Total 096 \$ 800,000

*147-State Board of Rehabilitation -
Division of Rehabilitation Services -
West Virginia Rehabilitation Center -
Special Account*

(WV Code Chapter 18)

Fund 8664 FY 2011, Org 0932,

1 Unclassified - Total 096 \$ 2,905,360

DEPARTMENT OF ENVIRONMENTAL PROTECTION

148-Solid Waste Management Board

(WV Code Chapter 22C)

Fund 3288 FY 2011 Org 0312,

1	Personal Services	..... 001	\$	577,384
2	Annual Increment	..... 004		7,320
3	Employee Benefits	..... 010		183,919
4	Unclassified	..... 099		<u>1,792,680</u>
5	Total	.....	\$	2,561,303

149-Division of Environmental Protection -

Hazardous Waste Management Fund

(WV Code Chapter 22)

Fund 3023 FY 2011, Org 0313,

1	Personal Services	001	\$	314,340
2	Annual Increment	004		5,640
3	Employee Benefits	010		119,654
4	Unclassified	099		<u>159,558</u>
5	Total		\$	599,192

*150-Division of Environmental Protection -
Air Pollution Education and Environment Fund*

(WV Code Chapter 22)

Fund 3024 FY 2011, Org 0313,

1	Personal Services	001	\$	314,794
2	Annual Increment	004		2,940
3	Employee Benefits	010		129,974
4	Unclassified	099		558,833
5	Total		\$	1,006,541

*151-Division of Environmental Protection -
Special Reclamation Fund*

(WV Code Chapter 22)

Fund 3321, FY 2011, Org 0313,

1	Personal Services	001	\$	933,156
2	Annual Increment	004		11,160
3	Employee Benefits	010		351,585
4	Unclassified	099		16,667,832
5	Total		\$	17,963,733

*152-Division of Environmental Protection -
Oil and Gas Reclamation Fund*

(WV Code Chapter 22)

Fund 3322 FY 2011, Org 0313,

1	Unclassified - Total	096	\$	674,360
---	----------------------	-----	----	---------

153-Division of Environmental Protection -

Oil and Gas Operating Permit and Processing Fund

(WV Code Chapter 22)

Fund 3323 FY 2011 Org 0313

1	Personal Services	001	\$	1,037,657
2	Annual Increment	004		9,051
3	Employee Benefits	010		368,752
4	Unclassified	099		874,154
5	Total		\$	2,289,614

*154-Division of Environmental Protection -
Mining and Reclamation Operations Fund*

(WV Code Chapter 22)

Fund 3324 FY 2011 Org 0313

1	Personal Services	001	\$	3,685,317
2	Annual Increment	004		65,103
3	Employee Benefits	010		1,543,671
4	Unclassified	099		3,204,365
5	Total		\$	8,498,456

*155-Division of Environmental Protection -
Underground Storage Tank
Administrative Fund*

(WV Code Chapter 22)

Fund 3325 FY 2011 Org 0313

1	Personal Services	001	\$	269,168
2	Annual Increment	004		2,340
3	Employee Benefits	010		90,968
4	Unclassified	099		196,796
5	Total		\$	559,272

*156-Division of Environmental Protection -
Hazardous Waste Emergency Response Fund*

(WV Code Chapter 22)

Fund 3331 FY 2011, Org 0313,

1	Personal Services	001	\$	438,397
2	Annual Increment	004		6,750
3	Employee Benefits	010		171,659
4	Unclassified	099		635,576
5	Total		\$	1,252,382

*157-Division of Environmental Protection -
Solid Waste Reclamation and
Environmental Response Fund*

(WV Code Chapter 22)

Fund 3332 FY 2011, Org 0313,

1	Personal Services	001	\$	554,901
2	Annual Increment	004		6,672
3	Employee Benefits	010		187,235
4	Unclassified	099		<u>4,022,055</u>
5	Total		\$	4,770,863

*158-Division of Environmental Protection -
Solid Waste Enforcement Fund*

(WV Code Chapter 22)

Fund 3333 FY 2011, Org 0313,

1	Personal Services	001	\$	1,901,038
2	Annual Increment	004		31,380
3	Employee Benefits	010		743,595
4	Unclassified	099		<u>1,210,406</u>
5	Total		\$	3,886,419

*159-Division of Environmental Protection -
Air Pollution Control Fund*

(WV Code Chapter 22)

Fund 3336 FY 2011, Org 0313,

1	Personal Services	001	\$	4,116,572
2	Annual Increment	004		49,910
3	Employee Benefits	010		1,337,174
4	Unclassified	099		2,307,644
5	Total		\$	7,811,300

*160-Division of Environmental Protection -
Environmental Laboratory
Certification Fund*

(WV Code Chapter 22)

Fund 3340 FY 2011 Org 0313

1	Personal Services	001	\$	160,166
2	Annual Increment	004		1,980
3	Employee Benefits	010		56,806
4	Unclassified	099		<u>151,100</u>
5	Total		\$	370,052

*161-Division of Environmental Protection -
Stream Restoration Fund*

(WV Code Chapter 22)

Fund 3349 FY 2011 Org 0313

1	Unclassified - Total	096	\$	7,244,023
---	----------------------------	-----	----	-----------

*162-Division of Environmental Protection -
Litter Control Fund*

(WV Code Chapter 22)

Fund 3486 FY 2011 Org 0313

1	Unclassified - Total	096	\$	60,000
---	----------------------------	-----	----	--------

*163-Division of Environmental Protection -
Recycling Assistance Fund*

(WV Code Chapter 22)

Fund 3487 FY 2011 Org 0313

1	Personal Services	001	\$	381,644
2	Annual Increment	004		2,170
3	Employee Benefits	010		132,276
4	Unclassified	099	-	2,256,658
5	Total		\$	2,772,748

*164-Division of Environmental Protection -
Mountaintop Removal Fund*

(WV Code Chapter 22)

Fund 3490 FY 2011 Org 0313

1	Personal Services	001	\$	768,322
2	Annual Increment	004		11,785
3	Employee Benefits	010		281,953
4	Unclassified	099		<u>492,090</u>
5	Total		\$	1,554,150

*165-Oil and Gas Conservation Commission -
Special Oil and Gas Conservation Fund*

(WV Code Chapter 22C)

Fund 3371 FY 2011 Org 0315

1	Personal Services	001	\$	115,814
2	Annual Increment	004		2,976
3	Employee Benefits	010		37,262
4	Unclassified	099		<u>73,206</u>
5	Total		\$	229,258

DEPARTMENT OF HEALTH AND HUMAN RESOURCES

*166-Division of Health -
Tobacco Settlement Expenditure Fund*

(WV Code Chapter 4)

Fund 5124 FY 2011 Org 0506

1 Any unexpended balance remaining in the above
2 appropriation for Tobacco Education Program (fund 5124,
3 activity 906) at the close of the fiscal year 2010 is hereby
4 reappropriated for expenditure during the fiscal year
5 2011.

*167-Division of Health -
Vital Statistics*

(WV Code Chapter 16)

Fund 5144 FY 2011, Org 0506

1	Personal Services	001	\$	600,428
2	Annual Increment	004		15,190
3	Employee Benefits	010		252,216
4	Unclassified.	099		673,288
5	Total		\$	1,541,122

*168-Division of Health -
Hospital Services Revenue Account
(Special Fund)*

(Capital Improvement, Renovation and Operations)

(WV Code Chapter 16)

Fund 5156 FY 2011 Org 0506

1	Institutional Facilities			
2	Operations (R)	335	\$	38,874,567
3	Medical Services Trust Fund -			
4	Transfer (R)	512		25,300,000
5	Total		\$	64,174,567

6 Any unexpended balance remaining in the appropriation
7 for hospital services revenue account at the close of the
8 fiscal year 2010 is hereby reappropriated for expenditure
9 during the fiscal year 2011, except for fund 5156, fiscal
10 year 2010, activity 040 which shall expire on June 30,
11 2010.

12 The total amount of this appropriation shall be paid
 13 from the hospital services revenue account special fund
 14 created by W.Va. Code §16-1-13, and shall be used for
 15 operating expenses and for improvements in connection
 16 with existing facilities and bond payments.

17 The secretary of the department of health and human
 18 resources is authorized to utilize up to ten percent of the
 19 funds from the appropriation for Institutional Facilities
 20 Operations line to facilitate cost effective and cost saving
 21 services at the community level.

22 Necessary funds from the above appropriation may be
 23 used for medical facilities operations, either in connection
 24 with this account or in connection with the line item
 25 designated Institutional Facilities Operations in the
 26 consolidated medical service fund (fund 0525, fiscal year
 27 2011, organization 0506).

28 From the above appropriation to Institutional Facilities
 29 Operations, together with available funds from the
 30 consolidated medical services fund (fund 0525, activity
 31 335) on July 1, 2010, the sum of \$160,000 shall be trans-
 32 ferred to the department of agriculture - land division as
 33 advance payment for the purchase of food products;
 34 actual payments for such purchases shall not be required
 35 until such credits have been completely expended.

*169-Division of Health -
 Laboratory Services*

(WV Code Chapter 16)

Fund 5163 FY 2011 Org 0506

1	Personal Services	001	\$	612,001
2	Annual Increment	004		13,774
3	Employee Benefits	010		270,661
4	Unclassified	099		<u>1,298,830</u>
5	Total		\$	2,195,266

*170-Division of Health -
Health Facility Licensing*

(WV Code Chapter 16)

Fund 5172, FY 2011, Org 0506,

1	Personal Services	001	\$	423,536
2	Annual Increment	004		8,936
3	Employee Benefits	010		162,176
4	Unclassified	099		185,626
5	Total		\$	780,274

*171-Division of Health -
Hepatitis B Vaccine*

(WV Code Chapter 16)

Fund 5183, FY 2011, Org 0506,

1	Personal Services	001	\$	61,049
2	Annual Increment	004		2,247
3	Employee Benefits	010		23,871
4	Unclassified.	099		2,621,540
5	Total		\$	2,708,707

*172-Division of Health -
Lead Abatement Fund*

(WV Code Chapter 16)

Fund 5204, FY 2011, Org 0506

1	Unclassified - Total	096	\$	40,000
---	----------------------------	-----	----	--------

*173-Division of Health -
West Virginia Birth to Three Fund*

(WV Code Chapter 16)

Fund 5214, FY 2011, Org 0506,

1	Personal Services	001	\$	486,967
2	Annual Increment	004		5,890

3	Employee Benefits	010		205,883
4	Unclassified	099	<u>24,192,437</u>	
5	Total		\$	24,891,177

*174-Division of Health -
Tobacco Control Special Fund*

(WV Code Chapter 16)

Fund 5218 FY 2011 Org 0506

1	Unclassified - Total	096	\$	15,000
---	--------------------------------	-----	----	--------

*175-West Virginia Health Care Authority -
Health Care Cost Review Fund*

(WV Code Chapter 16)

Fund 5375 FY 2011 Org 0507

1	Personal Services	001	\$	2,148,295
2	Annual Increment	004		31,072
3	Employee Benefits	010		690,728
4	Hospital Assistance	025		600,000
5	Unclassified	099		3,192,945
6	Total		\$	6,663,040

7 The above appropriation is to be expended in accor-
8 dance with and pursuant to the provisions of Article 29B,
9 Chapter 16 of the Code and from the special revolving
10 fund designated health care cost review fund.

11 The Health Care Authority is authorized to transfer up
12 to \$1,500,000 from this fund to the West Virginia Health
13 Information Network Account (fund 5380) as authorized
14 per W.Va. Code §16-29G-4.

*176-West Virginia Health Care Authority -
West Virginia Health Information Network Account*

(WV Code Chapter 16)

Fund 5380, FY 2011, Org 0507,

1	Unclassified	099	\$	1,500,000
2	Technology Infrastructure			
3	Network	351		3,500,000
4	Total		\$	5,000,000

*177-West Virginia Health Care Authority -
Revolving Loan Fund*

(WV Code Chapter 16)

Fund 5382 FY 2011, Org 0507,

1	Unclassified - Total	096	\$	2,000,000
---	----------------------------	-----	----	-----------

*178-Division of Human Services -
Health Care Provider Tax*

(WV Code Chapter 11)

Fund 5090 FY 2011 Org 0511,

1	Medical Services	189	\$	152,750,473
2	Medical Services			
3	Administrative Costs	789		<u>412,639</u>
4	Total		\$	153,163,112

5 From the above appropriation for Medical Services
6 Administrative Costs (fund 5090, activity 789), \$200,000
7 shall be transferred to the tax division per W.Va. Code
8 §11-27-32 and the remainder shall be transferred to a
9 special revenue account in the treasury for use by the
10 department of health and human resources for administra-
11 tive purposes. The remainder of all moneys deposited in
12 the fund shall be transferred to the West Virginia medical
13 services fund (fund 5084).

*179-Division of Human Services -
Child Support Enforcement*

(WV Code Chapter 48A)

Fund 5094 FY 2011, Org 0511

1 Unclassified - Total (R) 096 \$ 44,287,194

2 Any unexpended balance remaining in the appropriation
3 for Unclassified - Total (fund 5094, activity 096) at the
4 close of the fiscal year 2010 is hereby reappropriated for
5 expenditure during the fiscal year 2011, except for fund
6 5094, activity 096, fiscal year 2007 which shall expire on
7 June 30, 2010.

*180-Division of Human Services -
Medical Services Trust Fund*

(WV Code Chapter 9)

Fund 5185, FY 2011, Org 0511,

1	Medical Services	189	\$	30,556,594
2	Medical Services			
3	Administrative Costs	789		<u>536,433</u>
4	Total		\$	31,093,027

5 The above appropriation to Medical Services shall be
6 used to provide state match of Medicaid expenditures as
7 defined and authorized in subsection (c) of W.Va. Code §9-
8 4A-2a. Expenditures from the fund are limited to the
9 following: payment of backlogged billings, funding for
10 services to future federally mandated population groups
11 and payment of the required state match for Medicaid
12 disproportionate share payments. The remainder of all
13 moneys deposited in the fund shall be transferred to the
14 division of human services accounts.

*181-Division of Human Services -
James "Tiger" Morton Catastrophic Illness Fund*

(WV Code Chapter 16)

Fund 5454 FY 2011, Org 0511,

1 Unclassified - Total 096 \$ 1,609,076

*182-Family Protection Services Board -
Domestic Violence Legal Services Fund*

(WV Code Chapter 48)

Fund 5455 FY 2011, Org 0511,

1 Unclassified - Total 096 \$ 838,022

*183-Division of Human Services -
West Virginia Works Separate State College Program Fund*

(WV Code Chapter 9)

Fund 5467 FY 2011, Org 0511,

1 Unclassified - Total 096 \$ 1,700,000

*184-Division of Human Services -
West Virginia Works Separate State Two-
Parent Program Fund*

(WV Code Chapter 9)

Fund 5468, FY 2011, Org 0511,

1 Unclassified - Total 096 \$ 4,800,000

**DEPARTMENT OF MILITARY AFFAIRS
AND PUBLIC SAFETY**

*185-Department of Military Affairs and Public Safety -
Office of the Secretary -
Law-Enforcement, Safety and
Emergency Worker Funeral
Expense Payment Fund*

(WV Code Chapter 15)

Fund 6003, FY 2011, Org 0601

1 Unclassified - Total 096 \$ 25,000

*186-State Armory Board -
General Armory Fund*

(WV Code Chapter 15)

Fund 6057, FY 2011, Org 0603,

1 Unclassified - Total 096 \$ 600,000

*187-Division of Homeland Security and
Emergency Management -
West Virginia Interoperable Radio Project*

(WV Code Chapter 24)

Fund 6295, FY 2011, Org 0606

1 Unclassified - Total (R) 096 \$ 2,000,000

2 Any unexpended balance remaining in the appropriation
3 for Unclassified - Total (fund 6295, activity 096) at the
4 close of fiscal year 2010 is hereby reappropriated for
5 expenditure during the fiscal year 2011.

*188-West Virginia Division of Corrections -
Parolee Supervision Fees*

(WV Code Chapter 62)

Fund 6362, FY 2011, Org 0608

1	Personal Services	001	\$	275,000
2	Annual Increment	004		2,070
3	Employee Benefits	010		88,812
4	Unclassified	099		376,923
5	Total		\$	742,805

*189-West Virginia State Police -
Motor Vehicle Inspection Fund*

(WV Code Chapter 17C)

Fund 6501, FY 2011, Org 0612

1	Personal Services	001	\$	768,367
2	Annual Increment	004		32,340
3	Employee Benefits	010		255,938
4	Unclassified	099		415,165
5	BRIM Premium	913		302,432
6	Total		\$	1,774,242

7 The total amount of this appropriation shall be paid
8 from the special revenue fund out of fees collected for
9 inspection stickers as provided by law.

*190-West Virginia State Police -
Drunk Driving Prevention Fund*

(WV Code Chapter 15)

Fund 6513 FY 2011, Org 0612,

1	Unclassified	099	\$	1,327,000
2	BRIM Premium	913		154,452
3	Total		\$	1,481,452

4 The total amount of this appropriation shall be paid
5 from the special revenue fund out of receipts collected
6 pursuant to sections nine-a and sixteen, article fifteen,
7 chapter eleven of the code and paid into a revolving fund
8 account in the state treasury.

*191-West Virginia State Police -
Surplus Real Property Proceeds Fund*

(WV Code Chapter 15)

Fund 6516, FY 2011, Org 0612,

1	Unclassified	099	\$	444,980
2	BRIM Premium	913		77,222
3	Total		\$	522,202

*192-West Virginia State Police -
Surplus Transfer Account*

(WV Code Chapter 15)

Fund 6519 FY 2011 Org 0612

1	Unclassified (R)	099	\$	312,002
2	BRIM Premium	913		54,063
3	Total		\$	366,065

4 Any unexpended balance remaining in the appropriation
 5 for Unclassified (fund 6519, fiscal year 2009, activity 099)
 6 at the close of the fiscal year 2010 is hereby
 7 reappropriated for expenditure during the fiscal year
 8 2011.

*193-West Virginia State Police -
 Central Abuse Registry Fund*

(WV Code Chapter 15)

Fund 6527 FY 2011 Org 0612

1	Unclassified	099	\$	247,241
2	BRIM Premium	913	-	18,524
3	Total		\$	265,765

*194-West Virginia State Police -
 Bail Bond Enforcer Fund*

(WV Code Chapter 15)

Fund 6532 FY 2011 Org 0612

1	Unclassified - Total	096	\$	3,308
---	--------------------------------	-----	----	-------

*195-Division of Veterans' Affairs -
 Veterans' Facilities Support Fund*

(WV Code Chapter 9A)

Fund 6703 FY 2011 Org 0613

1	Unclassified - Total	096	\$	3,000,000
---	--------------------------------	-----	----	-----------

196-Regional Jail and Correctional Facility Authority

(WV Code Chapter 31)

Fund 6675, FY 2011, Org 0615,

1	Personal Services	001	\$	1,374,952
2	Annual Increment	004		21,860
3	Employee Benefits	010		442,958
4	Debt Service	040		9,000,000
5	Unclassified	099		545,235
6	Total		\$	11,385,005

*197-Division of Veterans' Affairs -
WV Veterans' Home -
Special Revenue Operating Fund*

(WV Code Chapter 9A)

Fund 6754 FY 2011 Org 0618

1	Unclassified - Total	096	\$	466,000
---	----------------------	-----	----	---------

*198-Fire Commission -
Fire Marshal Fees*

(WV Code Chapter 29)

Fund 6152 FY 2011, Org 0619

1	Personal Services	001	\$	1,815,193
2	Annual Increment	004		31,024
3	Employee Benefits	010		647,548
4	Unclassified	099		1,447,562
5	BRIM Premium	913		58,013
6	Total		\$	3,999,340

7 Any unexpended cash balance remaining in fund 6152 at
8 the close of the fiscal year 2010 is hereby available for
9 expenditure as part of the fiscal year 2011 appropriation.

*199-Division of Criminal Justice Services -
WV Community Corrections Fund*

(WV Code Chapter 62)

Fund 6386 FY 2011 Org 0620

1 Unclassified - Total 096 \$ 2,010,348

*200-Criminal Justice Services -
Court Security Fund*

(WV Code Chapter 51)

Fund 6804 FY 2011 Org 0620

1 Unclassified - Total 096 \$ 1,500,000

DEPARTMENT OF REVENUE

201-Division of Banking

(WV Code Chapter 31A)

Fund 3041 FY 2011 Org 0303

1	Personal Services	001	\$	1,674,727
2	Annual Increment	004		23,000
3	Employee Benefits	010		529,976
4	Unclassified	099		916,095
5	Total		\$	3,143,798

*202-Office of the Secretary -
State Debt Reduction Fund*

(WV Code Chapter 29)

Fund 7007 FY 2011 Org 0701

1 Unclassified - Total - Transfer . . . 402 \$ 31,584,000

2 The above appropriation for Unclassified - Total -
3 Transfer shall be transferred to the Consolidated Public
4 Retirement Board - West Virginia Teachers' Retirement
5 System Employers Accumulation Fund (fund 2601).

*203-Tax Division -
Cemetery Company Account*

(WV Code Chapter 35)

Fund 7071 FY 2011 Org 0702

1	Personal Services	001	\$	17,244
2	Annual Increment	004		370
3	Employee Benefits	010		5,845
4	Unclassified	099		7,717
5	Total		\$	31,176

*204-Tax Division -
Special Audit and Investigative Unit*

(WV Code Chapter 11)

Fund 7073 FY 2011 Org 0702

1	Personal Services	001	\$	869,551
2	Annual Increment	004		23,100
3	Employee Benefits	010		331,342
4	Unclassified	099		<u>255,847</u>
5	Total		\$	1,479,840

*205-Tax Division -
Special District Excise Tax Administration Fund*

(WV Code Chapter 11)

Fund 7086 FY 2011 Org 0702

1	Unclassified - Total	096	\$	51,372
---	----------------------	-----	----	--------

*206-Tax Division -
Wine Tax Administration Fund*

(WV Code Chapter 60)

Fund 7087 FY 2011 Org 0702

1	Unclassified - Total	096	\$	255,734
---	----------------------	-----	----	---------

*207-Tax Division -
Reduced Cigarette Ignition Propensity
Standard and Fire Prevention Act Fund*

(WV Code Chapter 47)

Fund 7092 FY 2011, Org 0702

1 Unclassified - Total 096 \$ 50,000

*208-State Budget Office -
Public Employees Insurance Reserve Fund*

(WV Code Chapter 11B)

Fund 7400 FY 2011 Org 0703

1 Public Employees Insurance Reserve
2 Fund — Transfer 903 \$ 6,800,000

3 The above appropriation for Public Employees Insur-
4 ance Reserve Fund — Transfer shall be transferred to the
5 Medical Services Trust Fund (fund 5185, org 0511) for
6 expenditure.

*209-Insurance Commissioner -
Examination Revolving Fund*

(WV Code Chapter 33)

Fund 7150 FY 2011 Org 0704

1	Personal Services	001	\$	510,552
2	Annual Increment	004		6,352
3	Employee Benefits	010		158,997
4	Unclassified	099		1,476,110
5	Total		\$	2,152,011

*210-Insurance Commissioner -
Consumer Advocate*

(WV Code Chapter 33)

Fund 7151, FY 2011, Org 0704

1	Personal Services	001	\$	379,358
2	Annual Increment	004		6,000
3	Employee Benefits	010		134,765
4	Unclassified	099		277,392
5	Total		\$	797,515

211-Insurance Commissioner

(WV Code Chapter 33)

Fund 7152 FY 2011 Org 0704

1	Personal Services	001	\$	16,205,477
2	Annual Increment	004		376,376
3	Employee Benefits	010		6,990,751
4	Unclassified	099		14,163,710
5	Total		\$	37,736,314

6 The total amount of this appropriation shall be paid
7 from a special revenue fund out of collections of fees and
8 charges as provided by law.

*212-Insurance Commissioner -
Workers' Compensation Old Fund*

(WV Code Chapter 23)

Fund 7162 FY 2011 Org 0704

1	Unclassified - Total	096	\$	550,000,000
---	----------------------------	-----	----	-------------

*213-Insurance Commissioner -
Workers' Compensation Uninsured Employers' Fund*

(WV Code Chapter 23)

Fund 7163 FY 2011 Org 0704

1	Unclassified - Total	096	\$	27,000,000
---	----------------------------	-----	----	------------

*214-Insurance Commissioner -
Self-Insured Employer Guaranty Risk Pool*

(WV Code Chapter 23)

Fund 7164 FY 2011, Org 0704

1 Unclassified - Total 096 \$ 5,000,000

*215-Insurance Commissioner -
Self-Insured Employer Security Risk Pool*

(WV Code Chapter 23)

Fund 7165 FY 2011 Org 0704

1 Unclassified - Total 096 \$ 10,000,000

*216-Lottery Commission -
Revenue Center Construction Fund*

(WV Code Chapter 29)

Fund 7209 FY 2011, Org 0705

1 Unclassified - Total 096 \$ 69,856,349

217-Municipal Bond Commission

(WV Code Chapter 13)

Fund 7253 FY 2011, Org 0706

1	Personal Services	001	\$	163,463
2	Annual Increment	004		5,332
3	Employee Benefits	010		70,089
4	Unclassified	099		86,497
5	Total		\$	325,381

*218-Racing Commission -
Relief Fund*

(WV Code Chapter 19)

Fund 7300 FY 2011, Org 0707

1 Medical Expenses - Total 245 \$ 57,000

2 The total amount of this appropriation shall be paid
3 from the special revenue fund out of collections of license
4 fees and fines as provided by law.

5 No expenditures shall be made from this account except
6 for hospitalization, medical care and/or funeral expenses
7 for persons contributing to this fund.

*219-Racing Commission -
Administration and Promotion*

(WV Code Chapter 19)

Fund 7304 FY 2011 Org 0707

1	Personal Services	001	\$	123,351
2	Annual Increment	004		2,170
3	Employee Benefits	010		32,456
4	Unclassified	099		82,161
5	Total		\$	240,138

*220-Racing Commission -
General Administration*

(WV Code Chapter 19)

Fund 7305 FY 2011 Org 0707

1	Personal Services	001	\$	2,225,625
2	Annual Increment	004		25,206
3	Employee Benefits	010		583,657
4	Unclassified	099		614,364
5	Total		\$	3,448,852

*221-Racing Commission -
Administration, Promotion and Education Fund*

(WV Code Chapter 19)

Fund 7307 FY 2011 Org 0707

1	Unclassified - Total	096	\$	770,996
---	--------------------------------	-----	----	---------

*222-Alcohol Beverage Control Administration -
Wine License Special Fund*

(WV Code Chapter 60)

Fund 7351, FY 2011, Org 0708.

1	Personal Services	001	\$	112,338
2	Annual Increment	004		3,780
3	Employee Benefits	010		50,468
4	Unclassified	099		140,324
5	Total		\$	306,910

6 To the extent permitted by law, four classified exempt
7 positions shall be provided from Personal Services line
8 item for field auditors.

223-Alcohol Beverage Control Administration

(WV Code Chapter 60)

Fund 7352, FY 2011, Org 0708.

1	Personal Services	001	\$	3,683,360
2	Annual Increment	004		98,092
3	Employee Benefits	010		1,629,154
4	Unclassified	099		<u>3,030,048</u>
5	Total		\$	8,440,654

6 From the above appropriation an amount shall be used
7 for the Tobacco/Alcohol Education Program.

8 The total amount of this appropriation shall be paid
9 from a special revenue fund out of liquor revenues.

10 The above appropriation includes the salary of the
11 commissioner and the salaries, expenses and equipment of
12 administrative offices, warehouses and inspectors.

13 There is hereby appropriated from liquor revenues, in
14 addition to the above appropriation, the necessary amount
15 for the purchase of liquor as provided by law.

DEPARTMENT OF TRANSPORTATION

*224-Division of Motor Vehicles -
Dealer Recovery Fund*

(WV Code Chapter 17)

Fund 8220 FY 2011, Org 0802,

1 Unclassified - Total 096 \$ 189,000

*225-Division of Motor Vehicles -
Motor Vehicle Fees Fund*

(WV Code Chapter 17B)

Fund 8223 FY 2011, Org 0802,

1 Unclassified - Total 096 \$ 6,517,699

*226-Division of Highways -
A. James Manchin Fund*

(WV Code Chapter 17)

Fund 8319 FY 2011, Org 0803,

1 Unclassified - Total 096 \$ 3,000,000

*227-Public Port Authority -
Special Railroad and Intermodal Enhancement Fund*

(WV Code Chapter 17)

Fund 8254 FY 2011, Org 0806,

1 Unclassified - Total 096 \$ 2,500,000

BUREAU OF SENIOR SERVICES

*228-Bureau of Senior Services -
Community Based Service Fund*

(WV Code Chapter 22)

Fund 5409 FY 2011, Org 0508

1 Unclassified - Total 096 \$ 8,450,000

HIGHER EDUCATION

*229-Higher Education Policy Commission -
System -
Registration Fee Capital Improvement Fund
(Capital Improvement and Bond Retirement Fund)
Control Account*

(WV Code Chapters 18 and 18B)

Fund 4902 FY 2011, Org 0442,

1	Debt Service	040	\$	4,805,840
2	General Capital Expenditures (R) .	306		500,000
3	Total		\$	5,305,840

4 Any unexpended balance remaining in the appropriation
5 for General Capital Expenditures (fund 4902, activity 306,
6 fiscal year 2010) at the close of fiscal year 2010 is hereby
7 reappropriated for expenditure during the fiscal year
8 2011.

9 The total amount of this appropriation shall be paid
10 from the special capital improvements fund created in
11 W.Va. Code §18B-10-8. Projects are to be paid on a cash
12 basis and made available on July 1 of each year.

13 The above appropriations, except for debt service, may
14 be transferred to special revenue funds for capital im-
15 provement projects at the institutions.

*230-Higher Education Policy Commission -
System -
Tuition Fee Capital Improvement Fund
(Capital Improvement and Bond Retirement Fund)
Control Account*

(WV Code Chapters 18 and 18B)

Fund 4903 FY 2011 Org 0442,

1	Debt Service	040	\$	23,429,974
2	General Capital Expenditures	306		3,000,000

3	Facilities Planning		
4	and Administration (R)	386	414,056
5	Total		\$ 26,844,030

6 Any unexpended balance remaining in the appropriation
7 for Facilities Planning and Administration (fund 4903,
8 activity 386) at the close of fiscal year 2010 is hereby
9 reappropriated for expenditure during the fiscal year
10 2011.

11 The total amount of this appropriation shall be paid
12 from the special capital improvement fund created in
13 W.Va. Code §18B-10-8. Projects are to be paid on a cash
14 basis and made available on July 1.

15 The above appropriations, except for debt service, may
16 be transferred to special revenue funds for capital im-
17 provement projects at the institutions.

*231-Higher Education Policy Commission -
Tuition Fee Revenue Bond Construction Fund*

(WV Code Chapters 18 and 18B)

Fund 4906 FY 2011, Org 0442

1 Any unexpended balance remaining in the appropriation
2 at the close of the fiscal year 2010 is hereby
3 reappropriated for expenditure during the fiscal year
4 2011.

5 The appropriation shall be paid from available unex-
6 pended cash balances and interest earnings accruing to the
7 fund. The appropriation shall be expended at the discre-
8 tion of the Higher Education Policy Commission and the
9 funds may be allocated to any institution within the
10 system.

11 The total amount of this appropriation shall be paid
12 from the unexpended proceeds of revenue bonds previ-
13 ously issued pursuant to W.Va. Code §18-12B-8, which
14 have since been refunded.

*232-Higher Education Policy Commission -
West Virginia University -
West Virginia University Health Sciences Center*

(WV Code Chapters 18 and 18B)

Fund 4179, FY 2011, Org 0463,

1 Unclassified - Total (R) 096 \$ 15,812,292

2 Any unexpended balance remaining in the appropriation
3 at the close of fiscal year 2010 is hereby reappropriated for
4 expenditure during the fiscal year 2011.

*233-Higher Education Policy Commission -
Marshall University -
Marshall University Land Sale Account*

(WV Code Chapter 18B)

Fund 4270 FY 2011, Org 0471

1 Any unexpended balance remaining in the appropriation
2 at the close of fiscal year 2010 is hereby reappropriated for
3 expenditure during the fiscal year 2011.

*234-WV Council for Community and Technical
College Education -
West Virginia Northern Community and Technical College -
WVNCC Land Sale Account*

(WV Code Chapter 18B)

Fund 4732 FY 2011, Org 0489

1 Any unexpended balance remaining in the appropriation
2 at the close of fiscal year 2010 is hereby reappropriated for
3 expenditure during the fiscal year 2011.

MISCELLANEOUS BOARDS AND COMMISSIONS

235-Board of Barbers and Cosmetologists

(WV Code Chapter 16 and 30)

Fund 5425 FY 2011, Org 0505,

1	Personal Services	001	\$	275,000
2	Annual Increment	004		4,500
3	Employee Benefits	010		130,000
4	Unclassified.	099		175,000
5	Total		\$	584,500

6 The total amount of this appropriation shall be paid
7 from a special revenue fund out of collections made by the
8 board of barbers and cosmetologists as provided by law.

236-Hospital Finance Authority

(WV Code Chapter 16)

Fund 5475, FY 2011, Org 0509,

1	Personal Services	001	\$	48,520
2	Annual Increment	004		1,240
3	Employee Benefits	010		20,785
4	Unclassified.	099		<u>28,230</u>
5	Total		\$	98,775

6 The total amount of this appropriation shall be paid
7 from the special revenue fund out of fees and collections
8 as provided by Article 29A, Chapter 16 of the Code.

*237-WV State Board of Examiners for
Licensed Practical Nurses*

(WV Code Chapter 30)

Fund 8517 FY 2011 Org 0906

1	Unclassified - Total	096	\$	381,443
---	--------------------------------	-----	----	---------

*238-WV Board of Examiners for
Registered Professional Nurses*

(WV Code Chapter 30)

Fund 8520 FY 2011, Org 0907

1 Unclassified - Total 096 \$ 927,146

239-Public Service Commission

(WV Code Chapter 24)

Fund 8623 FY 2011, Org 0926

1	Personal Services	001	\$	8,348,143
2	Annual Increment	004		161,734
3	Employee Benefits	010		2,719,122
4	Unclassified	099		2,957,041
5	PSC Weight Enforcement	345		4,294,773
6	Debt Payment/Capital Outlay	520		350,000
7	BRIM Premium	913		114,609
8	Total		\$	18,945,422

9 The total amount of this appropriation shall be paid
 10 from a special revenue fund out of collection for special
 11 license fees from public service corporations as provided
 12 by law.

13 The Public Service Commission is authorized to spend
 14 up to \$500,000, from surplus funds in this account, to meet
 15 the expected deficiencies in the Motor Carrier Division
 16 (fund 8625, org 0926) due to the amendment and
 17 reenactment of W.Va. Code §24A-3-1 by Enrolled House
 18 Bill Number 2715, Regular Session, 1997.

*240-Public Service Commission -
 Gas Pipeline Division -
 Public Service Commission Pipeline Safety Fund*

(WV Code Chapter 24B)

Fund 8624 FY 2011, Org 0926

1	Personal Services	001	\$	163,509
2	Annual Increment	004		6,890
3	Employee Benefits	010		54,843
4	Unclassified	099		85,966

5 Total \$ 311,208

6 The total amount of this appropriation shall be paid
7 from a special revenue fund out of receipts collected for or
8 by the public service commission pursuant to and in the
9 exercise of regulatory authority over pipeline companies
10 as provided by law.

*241-Public Service Commission -
Motor Carrier Division*

(WV Code Chapter 24A)

Fund 8625, FY 2011, Org 0926,

1	Personal Services	001	\$	1,552,208
2	Annual Increment	004		49,647
3	Employee Benefits	010		532,255
4	Unclassified	099		679,790
5	Total		\$	2,813,900

6 The total amount of this appropriation shall be paid
7 from a special revenue fund out of receipts collected for or
8 by the public service commission pursuant to and in the
9 exercise of regulatory authority over motor carriers as
10 provided by law.

*242-Public Service Commission -
Consumer Advocate*

(WV Code Chapter 24)

Fund 8627, FY 2011, Org 0926,

1	Personal Services	001	\$	533,932
2	Annual Increment	004		8,692
3	Employee Benefits	010		165,481
4	Unclassified	099		286,472
5	BRIM Premium	913		4,532
6	Total		\$	999,109

7 The total amount of this appropriation shall be paid
8 from a special revenue fund out of collections made by the
9 public service commission.

243-Real Estate Commission

(WV Code Chapter 30)

Fund 8635, FY 2011, Org 0927,

1	Personal Services	001	\$	368,686
2	Annual Increment	004		8,828
3	Employee Benefits	010		118,892
4	Unclassified	099		309,122
5	Total		\$	805,528

6 The total amount of this appropriation shall be paid out
7 of collections of license fees as provided by law.

*244-WV Board of Examiners for Speech-Language
Pathology and Audiology*

(WV Code Chapter 30)

Fund 8646 FY 2011, Org 0930,

1	Unclassified - Total	096	\$	114,000
---	--------------------------------	-----	----	---------

245-WV Board of Respiratory Care

(WV Code Chapter 30)

Fund 8676 FY 2011 Org 0935

1	Unclassified - Total	096	\$	112,120
---	--------------------------------	-----	----	---------

246-WV Board of Licensed Dietitians

(WV Code Chapter 30)

Fund 8680 FY 2011, Org 0936

1	Unclassified - Total	096	\$	20,500
---	--------------------------------	-----	----	--------

247-Massage Therapy Licensure Board

11 close of the fiscal year 2010 are hereby reappropriated for
12 expenditure during the fiscal year 2011.

252-Division of Natural Resources

(WV Code Chapter 20)

Fund 3267 FY 2011, Org 0310

1	Unclassified (R)	099	\$	2,237,443
2	Pricketts Fort State Park	324		120,000
3	Non-Game Wildlife (R)	527		411,232
4	State Parks and			
5	Recreation Advertising (R)	619		<u>548,733</u>
6	Total		\$	3,317,408

7 Any unexpended balances remaining in the appropria-
8 tions for Gypsy Moth Suppression Program for State
9 Parks (fund 3267, activity 017), Unclassified (fund 3267,
10 activity 099), Capital Outlay - Parks (fund 3267, activity
11 288), Non-Game Wildlife (fund 3267, activity 527), and
12 State Parks and Recreation Advertising (fund 3267,
13 activity 619) at the close of the fiscal year 2010 are hereby
14 reappropriated for expenditure during the fiscal year
15 2011.

253-State Department of Education

(WV Code Chapters 18 and 18A)

Fund 3951 FY 2011, Org 0402

1	Unclassified (R)	099	\$	3,950,000
2	FBI Checks	372		115,165
3	Vocational Education			
4	Equipment Replacement	393		783,692
5	Assessment Program (R)	396		3,410,463
6	21st Century Technology			
7	Infrastructure Network			
8	Tools and Support (R)	933		<u>22,015,621</u>
9	Total		\$	30,274,941

10 Any unexpended balances remaining in the appropria-
 11 tions for Unclassified (fund 3951, activity 099), Assess-
 12 ment Program (fund 3951, activity 396), Student Enrich-
 13 ment Programs (fund 3951, activity 879), and 21st Century
 14 Technology Infrastructure Network Tools and Support
 15 (fund 3951, activity 933) at the close of the fiscal year 2010
 16 are hereby reappropriated for expenditure during the
 17 fiscal year 2011.

*254-State Department of Education -
 School Building Authority -
 Debt Service Fund*

(WV Code Chapter 18)

Fund 3963 FY 2011 Org 0402

1 Debt Service - Total	310	\$	18,000,000
------------------------	-----	----	------------

*255-Department of Education and the Arts -
 Office of the Secretary -
 Control Account -
 Lottery Education Fund*

(WV Code Chapter 5F)

Fund 3508 FY 2011 Org 0431

1 Unclassified (R)	099	\$	120,000
2 Commission for National and			
3 Community Service	193		435,050
4 Arts Programs (R)	500		80,575
5 College Readiness (R)	579		182,780
6 Challenger Learning Center	862		118,750
7 Statewide STEM 21 st Century			
8 Academy	897		150,000
9 Total		\$	1,087,155

10 Any unexpended balances remaining in the appropria-
 11 tions for Unclassified (fund 3508, activity 099), Arts
 12 Programs (fund 3508, activity 500), and College Readiness

13 (fund 3508, activity 579) at the close of fiscal year 2010 are
 14 hereby reappropriated for expenditure during the fiscal
 15 year 2011.

256-Division of Culture and History -
 Lottery Education Fund

(WV Code Chapter 29)

Fund 3534 FY 2011 Org 0432

1	Huntington Symphony	027	\$	95,000	90,250
2	Martin Luther King, Jr.				
3	Holiday Celebration	031		40,800	10,260
4	Unclassified (R)	099		646,644	630,198
5	Fairs and Festivals (R)	122		2,090,571	2,019,518
6	Archeological Curation/Capital				
7	Improvements (R)	246		51,012	
8	Historic Preservation Grants (R) ..	311		557,407	
9	West Virginia Public Theater	312		490,000	180,500
10	Tri-County Fair Association	343		23,750	22,562
11	George Tyler Moore Center for the				
12	Study of the Civil War	397		57,000	54,150
13	Greenbrier Valley Theater	423		442,500	135,375
14	Theater Arts of West Virginia	464		265,000	
15	Marshall Artists Series	518		57,000	54,150
16	Grants for Competitive				
17	Arts Program (R)	624		1,021,250	
18	West Virginia State Fair	657		50,000	47,500
19	Contemporary American				
20	Theater Festival	811		95,000	90,250
21	Independence Hall	812		47,500	45,125
22	Mountain State Forest Festival ...	864		66,500	63,175
23	WV Symphony	907		95,000	90,250
24	Wheeling Symphony	908		95,000	90,250
25	Appalachian Children's Chorus ...	916		95,000	90,250
26	Total		\$	5,751,934	

27 Any unexpended balances remaining in the appropria-
 28 tions for Archeological Curation/Capital Improvements

29 (fund 3534, activity 246), Historic Preservation Grants
 30 (fund 3534, activity 311), Grants for Competitive Arts
 31 Program (fund 3534, activity 624), and Project ACCESS
 32 (fund 3534, activity 865) at the close of the fiscal year 2010
 33 are hereby reappropriated for expenditure during the
 34 fiscal year 2011.

35 ~~Included in the above appropriation for Unclassified~~
 36 ~~(fund 3534, activity 000) funding shall be provided to the~~
 37 ~~Aracoma Story (Logan) \$48,750, Barbour County Arts and~~
 38 ~~Humanities Council \$1,463, Beckley Main Street (Raleigh)~~
 39 ~~\$4,875, Belle Boyd House (Berkeley) \$1,950, Buffalo Creek~~
 40 ~~Memorial (Logan) \$4,875, Carnegie Hall (Greenbrier)~~
 41 ~~\$68,250, Ceredo Historical Society (Wayne) \$1,950, Ceredo~~
 42 ~~Kenova Railroad Museum (Wayne) \$1,950, Collis P.~~
 43 ~~Huntington Railroad Historical Society (Cabell) \$0,750,~~
 44 ~~Flannigan Murrell House (Summers) \$0,750, Fort Ashby~~
 45 ~~Fort (Mineral) \$1,463, Fort New Salem (Harrison) \$3,608,~~
 46 ~~Fort Randolph (Mason) \$4,875, Frieda J. Riley Award~~
 47 ~~(Harrison) \$2,025, General Adam Stephen Memorial~~
 48 ~~Foundation \$18,062, Grafton Mother's Day Shrine Com-~~
 49 ~~mittee (Taylor) \$8,288, Hardy County Tour and Crafts~~
 50 ~~Association \$10,500, Heritage Craft Center of the Eastern~~
 51 ~~Panhandle (Berkeley) \$6,825, Heritage Farm Museum &~~
 52 ~~Village (Cabell) \$48,750, Historic Fayette Theater~~
 53 ~~(Fayette) \$5,363, Historic Middleway Conservancy (Jeffer-~~
 54 ~~son) \$075, Huntington Outdoor Theater (Cabell) \$1,950,~~
 55 ~~Indian Mound Cemetery (Hampshire) \$1,950, Jefferson~~
 56 ~~County Black History Preservation Society \$4,875, Jeffer-~~
 57 ~~son County Historical Landmark Commission \$7,800,~~
 58 ~~Levels VFD Lawn Association (Hampshire) \$075, Maddie~~
 59 ~~Carroll House (Cabell) \$7,313, Marshall County Historical~~
 60 ~~Society \$8,288, McCoy Theater (Hardy) \$10,500,~~
 61 ~~Morgantown Theater Company (Monongalia) \$10,500,~~
 62 ~~Mountaineer Boys' State (Lewis) \$0,750, Music Hall of~~
 63 ~~Fame (Marion) \$4,875, Nicholas Old Main Foundation~~
 64 ~~(Nicholas) \$1,950, Norman Dillon Farm Museum (Berke-~~
 65 ~~ley) \$0,750, Old Opera House Theater Company (Jefferson)~~

66 ~~\$14,625, Parkersburg Arts Center (Wood) \$19,500,~~
67 ~~Pocahontas Historic Opera House \$5,850, Raleigh County~~
68 ~~All Wars Museum \$9,750, Rhododendron Girl's State~~
69 ~~(Ohio) \$9,750, Roane County 4-H and FFA Youth Live-~~
70 ~~stock Program \$4,875, Scottish Heritage Society/N.~~
71 ~~Central WV (Harrison) \$4,875, Society for the Preservation~~
72 ~~of McGrew House (Preston) \$3,413, Soldiers' Memorial~~
73 ~~Theater (Raleigh) \$9,750, Southern WV Veterans' Museum~~
74 ~~\$4,388, Summers County Historic Landmark Commission~~
75 ~~\$4,875, Those Who Served War Museum (Mercer) \$3,900,~~
76 ~~Three Rivers Avian Center (Summers) \$14,625, Tug Valley~~
77 ~~Arts Council (Mingo) \$4,875, Tug Valley Chamber of~~
78 ~~Commerce Coal House (Mingo) \$1,950, Tunnelton Historical~~
79 ~~Society (Preston) \$1,950, Veterans Committee for Civic~~
80 ~~Improvement of Huntington (Wayne) \$4,875, Webb Chapel~~
81 ~~Cemetery Association Event (Preston) \$1,950, West~~
82 ~~Virginia Museum of Glass (Lewis) \$4,875, West Virginia~~
83 ~~Musie Hall of Fame (Kanawha) \$34,125, YMCA Camp~~
84 ~~Horseshoe (Ohio) \$97,500, Youth Museum of Southern WV~~
85 ~~(Raleigh) \$11,700.—~~

86 ~~Included in the above appropriation for Fairs and~~
87 ~~Festivals (fund 3534, activity 122) funding shall be pro-~~
88 ~~vided to the African-American Cultural Heritage Festival~~
89 ~~(Jefferson) \$4,875, African-American Heritage Family~~
90 ~~Tree Museum (Fayette) \$4,388, Alderson 4th of July~~
91 ~~Celebration (Greenbrier) \$4,875, Allegheny Echo~~
92 ~~(Pocahontas) \$7,313, Alpine Festival/Leaf Peepers Festival~~
93 ~~(Tucker) \$10,969, American Legion Post 8, Veterans Day~~
94 ~~Parade (McDowell) \$1,950, Angus Beef and Cattle Show~~
95 ~~(Lewis) \$1,463, Antique Market Fair (Lewis) \$1,950,~~
96 ~~Apollo Theater Summer Program (Berkeley) \$1,950,~~
97 ~~Appalachian Autumn Festival (Braxton) \$3,413, Appala-~~
98 ~~chian Mountain Bike Race (Calhoun) \$1,463, Apple Butter-~~
99 ~~Festival (Morgan) \$5,850, Arkansas Homemaker's Heri-~~
100 ~~tage Weekend (Hardy) \$3,413, Armed Forces Day South-~~
101 ~~Charleston (Kanawha) \$2,925, Arthurdale Heritage New~~
102 ~~Deal Festival (Preston) \$4,875, Arts Monongahela~~

103 ~~(Monongalia) \$19,500, Athens Town Fair (Mercer) \$1,950,~~
 104 ~~Augusta Fair (Randolph) \$4,875, Barbour County Fair~~
 105 ~~\$24,375, Barboursville Octoberfest (Cabell) \$4,875, Bass~~
 106 ~~Festival (Pleasants) \$1,804, Battelle District Fair~~
 107 ~~(Monongalia) \$4,875, Battle of Dry Creek (Greenbrier)~~
 108 ~~\$1,463, Battle of Lewisburg Civil War Days (Greenbrier)~~
 109 ~~\$2,925, Battle of Point Pleasant Memorial Committee~~
 110 ~~(Mason) \$4,875, Belle Town Fair (Kanawha) \$4,388,~~
 111 ~~Bergoo Down Home Days (Webster) \$2,438, Berkeley~~
 112 ~~County Youth Fair \$18,038, Black Bear 4K Mountain Bike~~
 113 ~~Race (Kanawha) \$975, Black Heritage Festival (Harrison)~~
 114 ~~\$5,850, Black Walnut Festival (Roane) \$9,750, Blue Gray~~
 115 ~~Reunion (Barbour) \$3,413, Boone County Fair \$9,750,~~
 116 ~~Boone County Labor Day Celebration \$3,900, Bradshaw~~
 117 ~~Fall Festival (McDowell) \$1,950, Bramwell Street Fair~~
 118 ~~(Mercer) \$3,413, Braxton County Fairs and Festivals~~
 119 ~~Association \$11,213, Braxton County Monster Fest / WV~~
 120 ~~Autumn Festival \$2,438, Bridgeport Benedum Festival~~
 121 ~~(Harrison) \$1,463, Brooke County Fair \$3,900, Bruceeton~~
 122 ~~Mills Good Neighbor Days (Preston) \$1,950, Buckwheat~~
 123 ~~Festival (Preston) \$8,288, Buffalo 4th of July Celebration~~
 124 ~~(Putnam) \$488, Burlington Apple Harvest Festival (Min-~~
 125 ~~eral) \$29,250, Burlington Pumpkin Harvest Festival~~
 126 ~~(Raleigh) \$4,875, Cabell County Fair \$9,750, Calhoun~~
 127 ~~County Wood Festival \$1,950, Campbell's Creek Commu-~~
 128 ~~nity Fair (Kanawha) \$2,438, Cape Coalwood Festival~~
 129 ~~Association (McDowell) \$2,438, Capon Bridge Annual~~
 130 ~~VFD Celebration (Hampshire) \$975, Capon Bridge Found-~~
 131 ~~ers Day Festival (Hampshire) \$1,950, Capon Springs~~
 132 ~~Ruritan 4th of July (Hampshire) \$975, Cass Homecoming~~
 133 ~~(Pocahontas) \$1,950, Cedarville Town Festival (Gilmer)~~
 134 ~~\$975, Celebration in the Park (Wood) \$3,900, Celebration~~
 135 ~~of America (Monongalia) \$5,850, Chapmanville Apple~~
 136 ~~Butter Festival (Logan) \$975, Chapmanville Fire Depart-~~
 137 ~~ment 4th of July (Logan) \$2,925, Charles Town Christmas~~
 138 ~~Festival (Jefferson) \$4,875, Charles Town Heritage Festi-~~
 139 ~~val (Jefferson) \$4,875, Cherry River Festival (Nicholas)~~
 140 ~~\$6,338, Chester Fireworks (Hancock) \$1,463, Chester~~

141 ~~Fourth of July Festivities (Hancock) \$4,875, Chief Logan~~
142 ~~State Park Civil War Celebration (Logan) \$7,800, Christ-~~
143 ~~mas in Shepherdstown (Jefferson) \$3,900, Christmas in the~~
144 ~~Park (Brooke) \$4,875, Christmas in the Park (Logan)~~
145 ~~\$24,375, City of Dunbar Critter Dinner (Kanawha) \$9,750,~~
146 ~~City of New Martinsville Festival of Memories (Wetzel)~~
147 ~~\$10,725, City of Pleasant Valley Celebration (Marion)~~
148 ~~\$2,438, Civil War Horse Cavalry Race (Barbour) \$975, Clay~~
149 ~~County Golden Delicious Apple Festival \$6,825, Coal Field~~
150 ~~Jamboree (Logan) \$34,125, Coalton Days Fair (Randolph)~~
151 ~~\$6,825, Country Roads Festival (Fayette) \$1,950, Cowen-~~
152 ~~Railroad Festival (Webster) \$3,413, Craigs ville Fall~~
153 ~~Festival (Nicholas) \$3,413, Delbarton Homecoming~~
154 ~~(Mingo) \$3,413, Doddridge County Fair \$6,825, Durbin~~
155 ~~Days (Pocahontas) \$4,875, Elbert/Filbert Reunion Festival~~
156 ~~(McDowell) \$1,463, Elizabethtown Festival (Marshall)~~
157 ~~\$4,875, Elkins Randolph County 4th of July Car Show~~
158 ~~(Randolph) \$1,950, Fairview 4th of July Celebration~~
159 ~~(Marion) \$975, Farm Safety Day (Preston) \$1,950, Fayette~~
160 ~~American Legion 4th of July (Fayette) \$975, FestivALL~~
161 ~~Charleston (Kanawha) \$19,500, First Stage Children's~~
162 ~~Theater Company (Cabell) \$1,950, Flemington Day Fair~~
163 ~~and Festival (Taylor) \$3,413, Follansbee Community Days~~
164 ~~(Brooke) \$8,531, Fort Gay Mountain Heritage Days~~
165 ~~(Wayne) \$4,875, Frankford Autumnfest (Greenbrier)~~
166 ~~\$4,875, Franklin Fishing Derby (Pendleton) \$7,313,~~
167 ~~Franklins Fireman Carnival (Pendleton) \$4,875, Freshwa-~~
168 ~~ter Folk Festival (Greenbrier) \$4,875, Friends Auxiliary of~~
169 ~~W.R. Sharpe Hospital (Lewis) \$4,875, Frontier Days~~
170 ~~(Harrison) \$2,925, Frontier Fest/Canaan Valley (Taylor)~~
171 ~~\$4,875, Fund for the Arts Wine & All that Jazz Festival~~
172 ~~(Kanawha) \$2,438, Gassaway Days Celebration (Braxton)~~
173 ~~\$4,875, Gilbert Kiwanis Harvest Festival (Mingo) \$3,900,~~
174 ~~Gilbert Spring Fling (Mingo) \$4,875, Gilmer County Farm~~
175 ~~Show \$3,900, Grant County Arts Council \$1,950, Grape~~
176 ~~Stomping Wine Festival (Nicholas) \$1,950, Great~~
177 ~~Greenbrier River Race (Pocahontas) \$9,750, Greater~~
178 ~~Quinwood Days (Greenbrier) \$1,950, Green Spring Days~~

~~179 (Hampshire) \$975, Guyandotte Civil War Days (Cabell)~~
~~180 \$9,750, Hamlin 4th of July Celebration (Lincoln) \$4,875;~~
~~181 Hampshire Civil War Celebration Days (Hampshire) \$975,~~
~~182 Hampshire County 4th of July Celebration \$19,500,~~
~~183 Hampshire County Fair \$5,850, Hampshire County French~~
~~184 & Indian War Celebration \$975, Hampshire Heritage Days~~
~~185 (Hampshire) \$3,900, Hancock County Oldtime Fair \$4,875,~~
~~186 Hardy County Commission 4th of July \$9,750, Hatfield-~~
~~187 McCoy Matewan Reunion Festival (Mingo) \$4,875, Hat-~~
~~188 field McCoy Trail National ATV and Dirt Bike Weekend~~
~~189 (Wyoming) \$4,875, Heritage Craft Festival (Monroe) \$975,~~
~~190 Heritage Days Festival (Roane) \$1,463, Hicks Festival~~
~~191 (Tueker) \$1,950, Hilltop Festival (Huntington) \$975,~~
~~192 Hinton Railroad Days (Summers) \$5,363, Holly River~~
~~193 Festival (Webster) \$1,463, Hundred 4th of July (Wetzel)~~
~~194 \$7,069, Hundred American Legion Earl Kiger Post Blue-~~
~~195 grass Festival (Wetzel) \$1,950, Hurricane 4th of July~~
~~196 Celebration (Putnam) \$4,875, Jaeger Lions Club Annual~~
~~197 Golf Show (McDowell) \$1,463, Jaeger Town Fair~~
~~198 (McDowell) \$1,463, Irish Heritage Festival of WV (Raleigh)~~
~~199 \$4,875, Irish Spring Festival (Lewis) \$975, Italian Heritage~~
~~200 Festival Clarksburg (Harrison) \$20,250, Jackson County~~
~~201 Fair \$4,875, Jacksonburg Homecoming (Wetzel) \$975, Jane~~
~~202 Lew Arts and Crafts Fair (Lewis) \$975, Jefferson County~~
~~203 African American Heritage Festival \$4,875, Jefferson~~
~~204 County Fair Association \$24,375, Jersey Mountain Ruritan~~
~~205 Pioneer Days (Hampshire) \$975, John Henry Days Festival~~
~~206 (Monroe) \$4,875, Johnnie Johnson Blues and Jazz Festival~~
~~207 (Marion) \$4,875, Johnstown Community Fair (Harrison)~~
~~208 \$2,438, Junior Heifer Preview Show (Lewis) \$1,950,~~
~~209 Kanawha Coal Riverfest St. Albans 4th of July Festival~~
~~210 (Kanawha) \$4,875, Kanawha County Fair \$4,875, Kayford~~
~~211 Reunion (Kanawha) \$2,438, Kenova Fall Festival (Wayne)~~
~~212 \$4,875, Kermit Fall Festival (Mingo) \$2,925, Keyser Old~~
~~213 Fashioned 4th of July Celebration (Mineral) \$975, King~~
~~214 Coal Festival (Mingo) \$4,875, Kingwood Downtown Street~~
~~215 Fair and Heritage Days (Preston) \$1,950, L.Z. Rainelle WV-~~
~~216 Veterans Reunion (Greenbrier) \$4,875, Lady of Agriculture~~

- 217 ~~(Preston) \$975, Lamb and Steer Show (Grant) \$8,775,~~
218 ~~Larry Joe Harless Center Octoberfest Hatfield McCoy~~
219 ~~Trail (Mingo) \$9,750, Last Blast of Summer (McDowell)~~
220 ~~\$4,875, Laurel Mt. Reenactment Committee (Barbour)~~
221 ~~\$3,160, Lewis County Fair Association \$3,413, Lewisburg~~
222 ~~Shanghai (Greenbrier) \$1,950, Lincoln County Fall~~
223 ~~Festival \$7,800, Lincoln County Winterfest \$4,875, Lincoln~~
224 ~~District Fair (Marion) \$2,438, Lindside 4th of July~~
225 ~~(Monroe) \$488, Little Birch Days Celebration (Braxton)~~
226 ~~\$488, Little Levels Heritage Festival (Pocahontas) \$1,950,~~
227 ~~Logan County Arts and Crafts Fair \$3,900, Logan Free-~~
228 ~~dom Festival \$14,625, Lost Creek Community Festival~~
229 ~~(Harrison) \$6,825, Mannington District Fair (Marion)~~
230 ~~\$5,850, Maple Syrup Festival (Randolph) \$975, Marion~~
231 ~~County FFA Farm Fest \$2,438, Marmet Annual Labor Day~~
232 ~~Celebration (Kanawha) \$1,950, Marshall County Antique~~
233 ~~Power Show \$2,438, Marshall County Fair \$7,313, Mason~~
234 ~~County Fair \$4,875, Mason Dixon Festival (Monongalia)~~
235 ~~\$6,825, Matewan Massacre Reenactment (Mingo) \$5,850,~~
236 ~~Matewan Magnolia Fair (Mingo) \$43,875, MeARTS-~~
237 ~~McDowell County \$19,500, McDowell County Fair \$2,438,~~
238 ~~McGrew House History Day (Preston) \$1,950, McNeill's~~
239 ~~Rangers (Mineral) \$7,800, Meadow Bridge Hometown~~
240 ~~Festival (Fayette) \$1,219, Meadow River Days Festival~~
241 ~~(Greenbrier) \$2,925, Mercer Bluestone Valley Fair (Mercer)~~
242 ~~\$1,950, Mercer County Fair \$1,950, Mid Ohio Valley~~
243 ~~Antique Engine Festival (Wood) \$2,925, Milton Christmas~~
244 ~~in the Park (Cabell) \$2,438, Milton Fourth of July Celebra-~~
245 ~~tion (Cabell) \$2,438, Mineral County Fair \$1,706, Mineral~~
246 ~~County Veterans Day Parade \$1,463, Molasses Festival~~
247 ~~(Calhoun) \$1,950, Monroe County Farmer's Day - Union~~
248 ~~\$1,950, Monroe County Harvest Festival \$1,950, Moon~~
249 ~~Over Mountwood Fishing Festival (Wood) \$2,925, Morgan-~~
250 ~~County Fair History Wagon \$1,463, Mothers' Day Festival~~
251 ~~(Randolph) \$2,438, Moundsville Bass Festival (Marshall)~~
252 ~~\$3,900, Moundsville July 4th Celebration (Marshall)~~
253 ~~\$4,875, Mount Liberty Fall Festival (Barbour) \$2,438,~~
254 ~~Mountain Fest (Monongalia) \$19,500, Mountain Festival~~

~~255 (Mereer) \$4,500, Mountain Heritage Arts and Crafts~~
~~256 Festival (Jefferson) \$4,875, Mountain Music Festival~~
~~257 (McDowell) \$2,438, Mountain State Apple Harvest Festi-~~
~~258 val (Berkeley) \$7,313, Mountain State Arts Crafts Fair~~
~~259 Cedar Lakes at Cedar Lakes (Jackson) \$43,875, Mountain-~~
~~260 eer Hot Air Balloon Festival (Monongalia) \$3,900, Mud~~
~~261 River Festival (Lincoln) \$7,800, Mullens Dogwood Festival~~
~~262 (Wyoming) \$6,825, Multi-Cultural Festival of West~~
~~263 Virginia (Kanawha) \$10,500, Nettle Festival (Pocahontas)~~
~~264 \$4,875, New Cumberland Christmas Parade (Hancock)~~
~~265 \$2,925, New Cumberland Fourth of July Fireworks~~
~~266 (Hancock) \$4,875, New River Bridge Day Festival~~
~~267 (Fayette) \$39,000, Newburg Volunteer Fireman's Field~~
~~268 Day (Preston) \$975, Newell Annual Clay Festival (Han-~~
~~269 cock) \$2,925, Nicholas County Fair \$4,875, Nicholas~~
~~270 County Potato Festival \$3,413, North Preston Farmers~~
~~271 Club Civil War Times (Preston) \$975, North River Valley~~
~~272 Festival (Hampshire) \$975, Oak Leaf Festival (Fayette)~~
~~273 \$5,850, Oceana Heritage Festival (Wyoming) \$5,850,~~
~~274 Oglebay City Park Festival of Lights (Ohio) \$78,000,~~
~~275 Oglebay Festival (Ohio) \$9,750, Ohio County Country Fair~~
~~276 \$8,775, Ohio Valley Beef Association (Wood) \$2,438, Ohio~~
~~277 Valley Black Heritage Festival (Ohio) \$5,363, Old Central~~
~~278 City Fair (Cabell) \$4,875, Old Tyme Christmas (Jefferson)~~
~~279 \$2,340, Paden City Labor Day Festival (Wetzel) \$6,338,~~
~~280 Parkersburg Homecoming (Wood) \$11,700, Patty Fest~~
~~281 (Monongalia) \$1,950, Paw-Paw District Fair (Marion)~~
~~282 \$3,413, Pax Reunion Committee (Fayette) \$4,875,~~
~~283 Pendleton County 4-H Weekend \$1,950, Pendleton County~~
~~284 Committee for Arts \$14,625, Pendleton County Fair~~
~~285 \$24,375, Pennsboro Country Road Festival (Ritchie)~~
~~286 \$1,950, Petersburg Fourth of July Celebration (Grant)~~
~~287 \$10,500, Petersburg HS Celebration (Grant) \$9,750,~~
~~288 Piedmont Annual Back Street Festival (Mineral) \$3,900,~~
~~289 Pinch Reunion (Kanawha) \$1,463, Pine Bluff Fall Festival~~
~~290 (Harrison) \$3,900, Pine Grove 4th of July Festival (Wetzel)~~
~~291 \$6,825, Pineville Festival (Wyoming) \$5,850, Pleasant's~~
~~292 County Agriculture Youth Fair \$4,875, Poca Heritage Days~~

- 293 (Putnam) \$2,925, Pocahontas County Pioneer Days \$6,825,
294 Point Pleasant Stern Wheel Regatta (Mason) \$4,875,
295 Potomac Highlands Maple Festival (Grant) \$5,850, Prince-
296 ton Street Fair (Mercer) \$4,875, Putnam County Fair
297 \$4,875, Quartets on Parade (Hardy) \$3,900, Rainelle Fall
298 Festival (Greenbrier) \$2,925, Rand Community Center
299 Festival (Kanawha) \$2,438, Randolph County Community
300 Arts Council \$2,925, Randolph County Fair \$6,825,
301 Randolph County Ramp and Rails \$1,950, Ranson Christ-
302 mas Festival (Jefferson) \$4,875, Ranson Festival (Jeffer-
303 son) \$4,875, Ravenswood Octoberfest (Jackson) \$7,800,
304 Reedsville VFD Fair (Preston) \$1,950, Renick Liberty
305 Festival (Greenbrier) \$975, Riders of the Flood
306 (Greenbrier) \$2,925, Ripley 4th of July (Jackson) \$14,625,
307 Ritchie County Fair and Exposition \$4,875, Ritchie County
308 Pioneer Days \$975, River City Festival (Preston) \$975,
309 Riverfest (Marion) \$1,950, Roane County Agriculture Field
310 Day \$2,925, Romney 250th Celebration (Hampshire)
311 \$4,875, Ronceverte River Festival (Greenbrier) \$4,875,
312 Rowlesburg Labor Day Festival (Preston) \$975, Rupert
313 Country Fling (Greenbrier) \$2,925, Saint Spyridon Greek
314 Festival (Harrison) \$2,438, Salem Apple Butter Festival
315 (Harrison) \$3,900, Sistersville 4th of July Fireworks
316 (Wetzel) \$5,363, Smoke on the Water (Kanawha) \$1,950,
317 Smoke on the Water (Wetzel) \$2,925, South Charleston
318 Summerfest (Kanawha) \$9,750, Southern Wayne County
319 Fall Festival \$975, Spirit of Grafton Celebration (Taylor)
320 \$9,750, Spring Mountain Festival (Grant) \$3,900, Spring-
321 field Peach Festival (Hampshire) \$1,170, St. Albans City of
322 Lights - December (Kanawha) \$4,875, Stocco Reunion
323 (Raleigh) \$2,438, Stonewall Jackson Heritage Arts &
324 Crafts Jubilee \$10,725, Storytelling Festival (Lewis) \$488,
325 Strawberry Festival (Upshur) \$29,250, Tacy Fair (Barbour)
326 \$975, Taste of Parkersburg (Wood) \$4,875, Taylor County
327 Fair \$5,363, Terra Alta VFD 4th of July Celebration
328 (Preston) \$975, Three Rivers Coal Festival (Marion) \$7,556,
329 Thunder on the Tygart - Mothers' Day Celebration (Tay-
330 lor) \$14,625, Town of Anawalt Celebration (McDowell)

~~331 \$1,463, Town of Delbarton 4th of July Celebration (Mingo)~~
~~332 \$2,925, Town of Fayetteville Heritage Festival (Fayette)~~
~~333 \$7,313, Town of Matoaka Hog Roast (Mercer) \$975,~~
~~334 Treasure Mountain Festival (Pendleton) \$24,375, Tucker~~
~~335 County Arts Festival and Celebration \$17,550, Tucker~~
~~336 County Fair \$4,631, Tucker County Health Fair \$1,950,~~
~~337 Tunnelton Depot Days (Preston) \$975, Tunnelton Volun-~~
~~338 teer Fire Department Festival (Preston) \$975, Turkey~~
~~339 Festival (Hardy) \$2,925, Tyler County Fair \$5,070, Tyler~~
~~340 County Fourth of July \$488, Uniquely West Virginia~~
~~341 Festival (Morgan) \$1,950, Upper Ohio Valley Italian~~
~~342 Festival (Ohio) \$11,700, Upper West Fork VFD Bluegrass~~
~~343 Festival (Calhoun) \$683, Upshur County Fair \$6,825,~~
~~344 Valley District Fair Reedsville (Preston) \$3,413, Veterans~~
~~345 Welcome Home Celebration (Cabell) \$2,925, Vietnam~~
~~346 Veterans of America Christmas Party (Cabell) \$975,~~
~~347 Volcano Days at Mountwood Park (Wood) \$4,875, War~~
~~348 Homecoming Fall Festival (McDowell) \$1,463,~~
~~349 Wardensville Fall Festival (Hardy) \$4,875, Wayne County~~
~~350 Fair \$4,875, Wayne County Fall Festival \$4,875, Webster~~
~~351 County Wood Chopping Festival \$14,625, Webster Wild~~
~~352 Water Weekend \$1,950, Weirton July 4th Celebration~~
~~353 (Hancock) \$19,500, Welcome Home Family Day (Wayne)~~
~~354 \$3,023, Wellsburg 4th of July Celebration (Brooke) \$7,800,~~
~~355 Wellsburg Apple Festival of Brooke County \$5,363, West~~
~~356 Virginia Blackberry Festival (Harrison) \$4,875, West~~
~~357 Virginia Chestnut Festival (Preston) \$975, West Virginia~~
~~358 Coal Festival (Boone) \$9,750, West Virginia Dairy Cattle~~
~~359 Show (Lewis) \$9,750, West Virginia Dandelion Festival~~
~~360 (Greenbrier) \$4,875, West Virginia Fair and Exposition~~
~~361 (Wood) \$7,898, West Virginia Fireman's Rodeo (Fayette)~~
~~362 \$2,438, West Virginia Honey Festival (Wood) \$1,950, West~~
~~363 Virginia Oil and Gas Festival (Tyler) \$10,725, West~~
~~364 Virginia Polled Hereford Association (Braxton) \$1,463,~~
~~365 West Virginia Poultry Festival (Hardy) \$4,875, West~~
~~366 Virginia Pumpkin Festival (Cabell) \$9,750, West Virginia~~
~~367 Roundhouse Rail Days (Berkeley) \$9,750, West Virginia~~
~~368 State Folk Festival (Gilmer) \$4,875, West Virginia State~~

~~369 Monarch Butterfly Festival (Brooke) \$4,875, West Virginia
370 Strawberry Festival (Upshur) \$2,438, West Virginia Water
371 Festival - City of Hinton (Summers) \$15,600, West Vir-
372 ginia Wine & Jazz Festival (Monongalia) \$8,775, West
373 Virginia Wine and Arts Festival (Berkeley) \$4,875, Weston
374 VFD 4th of July Firemen Festival (Lewis) \$1,950, Wetzel
375 County Autumnfest \$5,363, Wetzel County Town and
376 Country Days \$16,575, Wheeling Celtic Festival (Ohio)
377 \$1,950, Wheeling City of Lights (Ohio) \$7,800, Wheeling
378 Sterwheel Regatta (Ohio) \$9,750, Wheeling Vintage
379 Raceboat Regatta (Ohio) \$19,500, Whipple Community
380 Action (Fayette) \$2,438, Widen Days Festival (Calhoun)
381 \$1,950, Wileyville Homecoming (Wetzel) \$3,900, Wine
382 Festival and Mountain Music Event (Harrison) \$4,875,
383 Winter Festival of the Waters (Berkeley) \$4,875, Wirt
384 County Fair \$2,438, Wirt County Pioneer Days \$1,950,
385 Youth Stockman Beef Expo. (Lewis) \$1,950, Northern
386 Preston Mule Pull and Farmers Days (Preston) \$3,900.~~

~~387 Any unexpended balance remaining in the appropriation
388 for Unclassified (fund 3534, activity 099), at the close of
389 the fiscal year 2010 is hereby reappropriated for expendi-
390 ture during fiscal year 2011.~~

~~391 Any unexpended balance remaining in the appropriation
392 for Fairs and Festivals (fund 3534, activity 122), at the
393 close of the fiscal year 2010 is hereby reappropriated for
394 expenditure during fiscal year 2011.~~

395 Any Fairs & Festivals awards shall be funded in addi-
396 tion to, and not in lieu of, individual grant allocations
397 derived from the Arts Council and the Cultural Grant
398 Program allocations.

*257-Library Commission -
Lottery Education Fund*

(WV Code Chapter 10)

Fund 3559, FY 2011 Org 0433.

1	Books and Films	179	\$	450,000	<div style="text-align: right;"> <p>427,500</p> <p>7,931,440</p> <p>744,800</p> </div>
2	Services to Libraries	180		550,000	
3	Grants to Public Libraries	182		8,340,884	
4	Digital Resources	309		219,992	
5	Libraries - Special Projects (R) . . .	625		800,000	
6	Infomine Network	884		852,551	
7	Total		\$	11,221,427	

8 Any unexpended balance remaining in the appropriation
 9 for Libraries-Special Projects (fund 3559, activity 625) at
 10 the close of fiscal year 2010 is hereby reappropriated for
 11 expenditure during the fiscal year 2011.

*258-Bureau of Senior Services -
 Lottery Senior Citizens Fund*

(WV Code Chapter 29)

Fund 5405 FY 2011, Org 0508

1	Personal Services	001	\$	137,542	<div style="text-align: right;"> <p>2,470,000</p> </div>
2	Annual Increment	004		2,800	
3	Employee Benefits	010		61,900	
4	Unclassified	099		332,380	
5	Local Programs Service				
6	Delivery Costs	200		2,475,250	
7	Silver Haired Legislature	202		20,000	
8	Area Agencies Administration . . .	203		38,684	
9	Senior Citizen Centers and				
10	Programs (R)	462		2,600,000	
11	Transfer to Division of				
12	Human Services for				
13	Health Care and Title XIX				
14	Waiver for Senior Citizens	539		31,822,578	
15	Roger Tompkins Alzheimers				
16	Respite Care	643		1,794,215	
17	Regional Aged and Disabled				
18	Resource Center	767		935,000	
19	Senior Services Medicaid				
20	Transfer	871		8,670,000	

21	Legislative Initiatives for		
22	the Elderly	904	10,000,000
23	Long Term Care Ombudsman	905	321,325
24	BRIM Premium	913	7,243
25	In-Home Services and Nutrition		
26	for Senior Citizens	917	4,500,000
27	West Virginia Helpline	006	250,000
28	West Virginia Elder Watch	934	0
29	Total		\$ 63,968,917

142,500

30 Any unexpended balance remaining in the appropriation
31 for Senior Citizen Centers and Programs (fund 5405,
32 activity 462), at the close of the fiscal year 2010 is hereby
33 reappropriated for expenditure during the fiscal year
34 2011.

35 The above appropriation for Transfer to Division of
36 Human Services for Health Care and Title XIX Waiver for
37 Senior Citizens along with the federal moneys generated
38 thereby shall be used for reimbursement for services
39 provided under the program.

*259-Community and Technical College -
Capital Improvement Fund*

(WV Code Chapter 18B)

Fund 4908, FY 2011, Org 0442

1	Debt Service - Total (R)	310	\$ 5,000,000
---	---	-----	--------------

2 Any unexpended balance remaining in the appropriation
3 for Capital Outlay and Improvements - Total (fund 4908,
4 activity 847) at the close of fiscal year 2010 is hereby
5 reappropriated for expenditure during the fiscal year
6 2011.

*260-Higher Education Policy Commission -
Lottery Education -
Higher Education Policy Commission -
Control Account*

(WV Code Chapters 18B and 18C)

Fund,4925 FY,2011 Org,0441

1	Marshall Medical School -		
2	RHI Program and		
3	Site Support (R)	033 \$	427,085
4	WVU Health Sciences -		
5	RHI Program and		
6	Site Support (R)	035	1,175,955
7	RHI Program and Site Support -		
8	District Consortia (R)	036	2,213,469
9	RHI Program and Site Support -		
10	RHEP Program		
11	Administration (R)	037	169,731
12	RHI Program and Site Support -		
13	Grad Med Ed and Fiscal		
14	Oversight (R)	038	96,939
15	Higher Education Grant		
16	Program (R)	164	859,002
17	Tuition Contract Program (R)	165	1,020,852
18	Minority Doctoral Fellowship (R) .	166	150,000
19	Underwood—Smith		
20	Scholarship Program -		
21	Student Awards (R)	167	141,142
22	Health Sciences Scholarship (R) ..	176	251,000
23	Vice Chancellor for Health		
24	Sciences – Rural Health		
25	Residency Program (R)	601	249,632
26	MA Public Health Program and		
27	Health Science Technology (R) .	623	57,475
28	Marshall University Graduate		
29	College Writing Project (R)	807	22,960
30	WV Engineering, Science, and		
31	Technology Scholarship		
32	Program (R)	868	470,473
33	Health Sciences Career		
34	Opportunities Program (R)	869	347,335

35	HSTA Program (R)	870	1,278,883
36	WV Autism Training Center (R) . . .	932	1,915,060
37	Center for Excellence in		
38	Disabilities (R)	967	265,127
39	Total		\$ 11,112,120

40 Any unexpended balances remaining in the appropria-
41 tions at the close of fiscal year 2010 are hereby
42 reappropriated for expenditure during the fiscal year
43 2011.

44 The above appropriation for Underwood-Smith Scholar-
45 ship Program - Student Awards (activity 167) shall be
46 transferred to the Underwood-Smith Teacher Scholarship
47 Fund (fund 4922, org 0441) established by W.Va. Code
48 §18C-4-1.

49 The above appropriation for WV Engineering, Science,
50 and Technology Scholarship Program (activity 868) shall
51 be transferred to the West Virginia Engineering, Science
52 and Technology Scholarship Fund (fund 4928, org 0441)
53 established by W.Va. Code §18C-6-1.

54 The above appropriation for Higher Education Grant
55 Program (activity 164) shall be transferred to the Higher
56 Education Grant Fund (fund 4933, Org 0441) established
57 by W.Va. Code §18C-5-3.

58 Total TITLE II, Section 4 -

59 Lottery Revenue \$ 167,007,000

1 **Sec. 5. Appropriations from state excess lottery revenue**
2 **fund.** - In accordance with W.Va. Code §29-22-18a, the
3 following appropriations shall be deposited and disbursed
4 by the director of the lottery to the following accounts in
5 this section in the amounts indicated.

6 After first funding the appropriations required by W.Va.
7 Code §29-22-18a, the director of the lottery shall provide
8 funding from the state excess lottery revenue fund for the

9 remaining appropriations in this section to the extent that
 10 funds are available. In the event that revenues to the state
 11 excess lottery revenue fund are not sufficient to meet all
 12 the appropriations made pursuant to this section, then the
 13 director of the lottery shall first provide the necessary
 14 funds to meet the appropriation for Fund 7208, activity
 15 482 of this section; next, to provide the funds necessary for
 16 Fund 3517, activity 775 of this section; next, to provide the
 17 funds necessary for Fund 7208, activity 095 of this section;
 18 next, to provide the funds necessary for Fund 3517,
 19 activity 978 of this section. Allocation of the funds for
 20 each appropriation shall be allocated in succession before
 21 any funds are provided for the next subsequent appropria-
 22 tion.

*261-Lottery Commission -
 Refundable Credit*

Fund 7207, FY 2011 Org 0705

	Activity	Lottery Funds
1 Unclassified - Total - Transfer . . .	402 \$	10,000,000

2 The above appropriation for Unclassified - Total -
 3 Transfer (activity 402) shall be transferred to the General
 4 Revenue Fund to provide reimbursement for the refund-
 5 able credit allowable under W.Va. Code §11-21-21. The
 6 amount of the required transfer shall be determined solely
 7 by the state tax commissioner and shall be completed by
 8 the director of the lottery upon the commissioner's re-
 9 quest.

*262-Lottery Commission -
 General Purpose Account*

Fund 7206, FY 2011 Org 0705

1 Unclassified - Total - Transfer . . .	402 \$	65,000,000
---	--------	------------

2 The above appropriation for Unclassified - Total -
3 Transfer (activity 402) shall be transferred to the General
4 Revenue Fund as determined by the director of the lottery.

263-Education Improvement Fund

Fund 4295 FY 2011, Org 0441,

1 Unclassified - Total - Transfer 402 \$ 29,000,000

2 The above appropriation for Unclassified - Total -
3 Transfer (activity 402) shall be transferred to the PROM-
4 ISE Scholarship Fund (fund 4296, org 0441) established by
5 W.Va. Code §18C-7-7.

6 The Legislature has explicitly set a finite amount of
7 available appropriations and directed the administrators
8 of the Program to provide for the award of scholarships
9 within the limits of available appropriations.

*264-Economic Development Authority -
Economic Development Project Fund*

Fund 9065, FY 2011, Org 0944

1 Debt Service - Total 310 \$ 19,000,000

2 Pursuant to W.Va. Code §29-22-18a, subsection (f),
3 excess lottery revenues are authorized to be transferred to
4 the lottery fund as reimbursement of amounts transferred
5 to the economic development project fund pursuant to
6 section four of this title and W.Va. Code §29-22-18,
7 subsection (f).

265-School Building Authority

Fund 3514 FY 2011, Org 0402

1 Unclassified - Total 096 \$ 19,000,000

266-West Virginia Infrastructure Council

Fund 3390 FY 2011 Org 0316,

1 Unclassified - Total - Transfer . . . 402 \$ 40,000,000

2 The above appropriation for Unclassified - Total -
3 Transfer (activity 402) shall be transferred to the West
4 Virginia Infrastructure Fund (fund 3384, org 0316) created
5 by W.Va. Code §31-15A-9.

267-Higher Education Improvement Fund

Fund 4297 FY 2011 Org 0441,

1 Unclassified - Total 096 \$ 15,000,000

268-State Park Improvement Fund

Fund 3277, FY 2011, Org 0310,

1 Unclassified - Total (R) 096 \$ 5,000,000

2 ~~From the above appropriation for Unclassified - Total~~
3 ~~(fund 3277, activity 096), an amount not less than \$150,000~~
4 ~~is for capital improvements at Big Ditch Lake.~~



5 Any unexpended balance remaining in the appropriation
6 at the close of the fiscal year 2010 is hereby
7 reappropriated for expenditure during the fiscal year
8 2011.

9 Appropriations to the State Park Improvement Fund are
10 not to be expended on personal services or employee
11 benefits.

*269-Lottery Commission -
Excess Lottery Revenue Fund Surplus*

Fund 7208 FY 2011, Org 0705,

1	Teachers' Retirement		
2	Savings Realized	095	\$ 32,772,000
3	Unclassified - Transfer	482	62,900,000
4	Total		\$ 95,672,000

5 The above appropriation for Unclassified - Transfer

6 (fund 7208, activity 482) shall be transferred to the
7 General Revenue Fund.

8 The above appropriation for Teachers' Retirement
9 Savings Realized (fund 7208, activity 095) shall be trans-
10 ferred to the Employee Pension and Health Care Benefit
11 Fund (fund 2044).

270-Joint Expenses

(WV Code Chapter 4)

Fund 1736 FY 2011 Org 2300.

1 Any unexpended balance remaining in the appropriation
2 for Tax Reduction and Federal Funding Increased Compli-
3 ance (TRAFFIC) - Lottery Surplus (fund 1736, activity
4 929) at the close of the fiscal year 2010 is hereby
5 reappropriated for expenditure during the fiscal year
6 2011.

271-Governor's Office

(WV Code Chapter 5)

Fund 1046 FY 2011 Org 0100.

1 Any unexpended balance remaining in the appropriation
2 for Publication of Papers and Transition Expenses —
3 Lottery Surplus (fund 1046, activity 066) at the close of
4 the fiscal year 2010 is hereby reappropriated for expendi-
5 ture during the fiscal year 2011.

272-Division of Finance

(WV Code Chapter 5A)

Fund 2208 FY 2011 Org 0209

1 Any unexpended balance remaining in the appropriation
2 Enterprise Resource Planning System Planning Project
3 (fund 2208, activity 087) at the close of the fiscal year 2010
4 is hereby reappropriated for expenditure during the fiscal
5 year 2011.

6 The above appropriation for Enterprise Resource
7 Planning System Planning Project, activity 087, shall be
8 expended upon consultation with the executive and
9 legislative branches.

273-West Virginia Development Office

(WV Code Chapter 5B)

Fund 3170 FY 2011 Org 0307,

1 Any unexpended balances remaining in the appropria-
2 tions for Recreational Grants or Economic Development
3 Loans (fund 3170, activity 253), Economic Development
4 Assistance (fund 3170, activity 900), and Connectivity
5 Research and Development - Lottery Surplus (fund 3170,
6 activity 923) at the close of the fiscal year 2010 are hereby
7 reappropriated for expenditure during the fiscal year
8 2011.

9 The above appropriation to Connectivity Research and
10 Development - Lottery Surplus shall be used by the West
11 Virginia Development Office for the coordinated develop-
12 ment of technical infrastructure in areas where expanded
13 resources and technical infrastructure may be expected or
14 required pursuant to the provisions of W.Va. Code §5A-6-
15 4.

274-State Department of Education

(WV Code Chapters 18 and 18A)

Fund 3517, FY 2011, Org 0402

1 Retirement Systems-			
2 Unfunded Liability	775	\$	89,597,503
3 School Access Safety	978		5,000,000
4 Total		\$	94,597,503

5 Any unexpended balance remaining in the appropriation
6 for Student Enrichment Program (fund 3517, org 0402) at

7 the close of fiscal year 2010 is hereby reappropriated for
8 expenditure during the fiscal year 2011.

9 The above appropriation for Retirement Systems -
10 Unfunded Liability (fund 3517, activity 775) shall be
11 transferred to the Consolidated Public Retirement Board-
12 West Virginia Teachers' Retirement System Employers
13 Accumulation Fund (fund 2601).

14 The above appropriation for School Access Safety (fund
15 3517, activity 978), shall be transferred to the School
16 Access Safety Fund (fund 3516).

17 ~~From the above appropriation for School Access Safety~~
18 ~~(activity 978) up to \$5,000,000 may be used to work with~~
19 ~~public schools throughout the state for tactical surveys of~~
20 ~~the school facilities.~~

*275-Higher Education Policy Commission -
Administration -
Control Account*

(WV Code Chapter 18B)

Fund 4932, FY 2011, Org 0441,

1 Any unexpended balances remaining in the appropria-
2 tions for Advanced Technology Centers (fund 4932,
3 activity 028), and HEAPS Grant Program (fund 4932,
4 activity 867) at the close of the fiscal year 2010 are hereby
5 reappropriated for expenditure during the fiscal year
6 2011.

*276-Division of Health -
Central Office*

(WV Code Chapter 16)

Fund 5219, FY 2011, Org 0506

1 Any unexpended balance remaining in the appropriation
2 for Capital Outlay and Maintenance (fund 5219, activity

3 755) at the close of the fiscal year 2010 is hereby
4 reappropriated for expenditure during the fiscal year
5 2011.

*277-Department of Military Affairs and
Public Safety -
Office of the Secretary*

(WV Code Chapter 5F)

Fund 6005 FY 2011, Org 0601,

1 Any unexpended balance remaining in the appropriation
2 for Interoperable Communications System (fund 6005,
3 activity 303) at the close of the fiscal year 2010 is hereby
4 reappropriated for expenditure during the fiscal year
5 2011.

*278-Division of Corrections -
Correctional Units*

(WV Code Chapters 25, 28, 49 and 62)

Fund 6283, FY 2011 Org 0608

1 Any unexpended balances remaining in the appropria-
2 tions for Capital Outlay, Repairs and Equipment (fund
3 6283, activity 589), and Capital Outlay and Maintenance
4 (fund 6283, activity 755) at the close of the fiscal year 2010
5 are hereby reappropriated for expenditure during the
6 fiscal year 2011.

279-Racing Commission -

(WV Code Chapter 19)

Fund ____ FY 2011 Org 0707

1	Special Breeders Compensation		
2	(WVC §29-22-18a, subsection (1))	\$	2,000,000
3	Total TITLE II, Section 5 -		
4	Excess Lottery Funds	\$	<u>394,269,503</u>

1 **Sec. 6. Appropriations of federal funds.** - In accordance
2 with Article 11, Chapter 4 of the Code from federal funds
3 there are hereby appropriated conditionally upon the
4 fulfillment of the provisions set forth in Article 2, Chapter
5 11B of the Code the following amounts, as itemized, for
6 expenditure during the fiscal year 2011.

LEGISLATIVE

280-Crime Victims Compensation Fund

(WV Code Chapter 14)

Fund 8738, FY 2011, Org 2300

	Activity	Federal Funds
1 Unclassified - Total	096 \$	3,000,000

JUDICIAL

281-Supreme Court

Fund 8867 FY 2011, Org 2400

1 Unclassified - Total	096 \$	5,500,000
----------------------------------	--------	-----------

EXECUTIVE

*282-Governor's Office -
American Recovery and Reinvestment Act*

(WV Code Chapter 5)

Fund 8701 FY 2011, Org 0100

1 Federal Economic Stimulus	891 \$	266,468,000
---------------------------------------	--------	-------------

2 The above appropriation for Federal Economic Stimulus
3 shall be used in accordance with regulations and guide-
4 lines provided by the U.S. Department of Education which
5 include restoring funding levels in the public education
6 funding formula and higher education institutions.

*283-Governor's Office -
ARRA NTIA Broadband Infrastructure Grant Fund*

(WV Code Chapter 5)

Fund 8717 FY 2011, Org 0100,

1	Federal Economic Stimulus	891	\$	126,000,000
---	-------------------------------------	-----	----	-------------

*284-Governor's Office -
Office of Economic Opportunity*

(WV Code Chapter 5)

Fund 8797 FY 2011, Org 0100

1	Unclassified - Total	096	\$	7,272,541
2	Federal Economic Stimulus	891		<u>25,000,000</u>
3	Total		\$	32,272,541

*285-Governor's Office -
Commission for National and Community Service*

(WV Code Chapter 5)

Fund 8800 FY 2011, Org 0100

1	Unclassified - Total	096	\$	5,662,509
2	Federal Economic Stimulus	891		<u>323,849</u>
3	Total		\$	5,986,358

286-Department of Agriculture

(WV Code Chapter 19)

Fund 8736, FY 2011, Org 1400

1	Unclassified - Total	096	\$	5,019,826
2	Federal Economic Stimulus	891		716,000
3	Total		\$	5,735,826

*287-Department of Agriculture -
Meat Inspection*

(WV Code Chapter 19)

Fund 8737, FY 2011, Org 1400

1 Unclassified - Total 096 \$ 852,868

*288-Department of Agriculture -
State Conservation Committee*

(WV Code Chapter 19)

Fund 8783, FY 2011, Org 1400

1 Unclassified - Total 096 \$ 1,814,314

*289-Department of Agriculture -
Land Protection Authority*

Fund 8896, FY 2011, Org 1400

1 Unclassified - Total 096 \$ 60,000

*290-Secretary of State -
State Election Fund*

(WV Code Chapter 3)

Fund 8854, FY 2011, Org 1600

1 Unclassified - Total 096 \$ 1,650,000

DEPARTMENT OF ADMINISTRATION

291-West Virginia Prosecuting Attorney's Institute

(WV Code Chapter 7)

Fund 8834, FY 2011, Org 0228

1 Unclassified - Total 096 \$ 81,343

292-Children's Health Insurance Agency

(WV Code Chapter 5)

Fund 8838, FY 2011, Org 0230

1 Unclassified - Total 096 \$ 37,948,479

DEPARTMENT OF COMMERCE

293-Division of Forestry

(WV Code Chapter 19)

Fund 8703 FY 2011 Org 0305

1 Unclassified - Total 096 \$ 10,167,091

294-Geological and Economic Survey

(WV Code Chapter 29)

Fund 8704 FY 2011 Org 0306

1 Unclassified - Total 096 \$ 380,000

2 Federal Economic Stimulus 891 1,162,000

3 Total \$ 1,542,000

295-West Virginia Development Office

(WV Code Chapter 5B)

Fund 8705 FY 2011 Org 0307

1 Unclassified - Total 096 \$ 9,684,681

296-Division of Labor

(WV Code Chapters 21 and 47)

Fund 8706 FY 2011 Org 0308

1 Unclassified - Total 096 \$ 566,143

297-Division of Natural Resources

(WV Code Chapter 20)

Fund 8707 FY 2011 Org 0310

1 Unclassified - Total 096 \$ 10,519,696

*298-Division of Miners' Health,
Safety and Training*

(WV Code Chapter 22)

Fund 8709, FY 2011 Org 0314

1 Unclassified - Total 096 \$ 605,548

299-WorkForce West Virginia

(WV Code Chapter 23)

Fund 8835, FY 2011, Org 0323,

1	Unclassified	099	\$	512,657
1	Reed Act 2002—			
2	Unemployment Compensation ..	622		2,850,000
3	Reed Act 2002—			
4	Employment Services	630		<u>1,650,000</u>
5	Total		\$	5,012,657

6 Pursuant to the requirements of 42 U.S.C. 1103, Section
7 903 of the Social Security Act, as amended, and the
8 provisions of W.Va. Code §21A-9-9, the above appropria-
9 tion to Unclassified shall be used by WorkForce West
10 Virginia for the specific purpose of administration of the
11 state's unemployment insurance program or job service
12 activities, subject to each and every restriction, limitation
13 or obligation imposed on the use of the funds by those
14 federal and state statutes.

300-Division of Energy

(WV Code Chapter 5B)

Fund 8892 FY 2011 Org 0328

1	Unclassified - Total	096	\$	1,505,435
2	Federal Economic Stimulus	891		27,000,000
3	Total		\$	28,505,435

DEPARTMENT OF EDUCATION

301-State Department of Education

(WV Code Chapters 18 and 18A)

Fund 8712, FY 2011, Org 0402,

1	Unclassified - Total	096	\$	225,000,000
2	Federal Economic Stimulus	891		53,000,000
3	Total		\$	278,000,000

*302-State Department of Education -
School Lunch Program*

(WV Code Chapters 18 and 18A)

Fund 8713, FY 2011, Org 0402,

1	Unclassified - Total	096	\$	115,000,000
2	Federal Economic Stimulus	891		450,000
3	Total		\$	115,450,000

*303-State Board of Education -
Vocational Division*

(WV Code Chapters 18 and 18A)

Fund 8714, FY 2011, Org 0402,

1	Unclassified - Total	096	\$	16,250,000
---	----------------------	-----	----	------------

*304-State Department of Education -
Aid for Exceptional Children*

(WV Code Chapters 18 and 18A)

Fund 8715, FY 2011, Org 0402,

1	Unclassified - Total	096	\$	106,800,000
2	Federal Economic Stimulus	891		60,000,000
3	Total		\$	166,800,000

*305-West Virginia Schools for the Deaf
and the Blind*

(WV Code Chapters 18 and 18A)

Fund 8716 FY 2011 Org 0403

1 Unclassified - Total 096 \$ 320,000

DEPARTMENT OF EDUCATION AND THE ARTS

*306-Department of Education and the Arts -
Office of the Secretary*

(WV Code Chapter 5F)

Fund 8841 FY 2011 Org 0431

1	Unclassified - Total	096	\$	325,000
2	Federal Economic Stimulus	891		50,000
3	Total		\$	375,000

307-Division of Culture and History

(WV Code Chapter 29)

Fund 8718 FY 2011 Org 0432

1	Unclassified - Total	096	\$	2,233,324
2	Federal Economic Stimulus	891		300,000
3	Total		\$	2,533,324

308-Library Commission

(WV Code Chapter 10)

Fund 8720 FY 2011 Org 0433

1 Unclassified - Total 096 \$ 1,950,351

309-Educational Broadcasting Authority

(WV Code Chapter 10)

Fund 8721 FY 2011 Org 0439

1 Unclassified - Total 096 \$ 1,500,000

*310-State Board of Rehabilitation -
Division of Rehabilitation Services*

(WV Code Chapter 18)

Fund 8734 FY 2011, Org 0932

1	Unclassified - Total	096	\$	32,224,316
2	Federal Economic Stimulus	891		<u>4,808,444</u>
3	Total		\$	37,032,760

*311-State Board of Rehabilitation -
Division of Rehabilitation Services -*

Disability Determination Services

(WV Code Chapter 18)

Fund 8890 FY 2011, Org 0932

1 Unclassified - Total 096 \$ 21,731,781

DEPARTMENT OF ENVIRONMENTAL PROTECTION

312-Division of Environmental Protection

(WV Code Chapter 22)

Fund 8708 FY 2011, Org 0313

1	Unclassified - Total	096	\$	153,334,192
2	Federal Economic Stimulus	891		<u>48,947,000</u>
3	Total		\$	202,281,192

DEPARTMENT OF HEALTH AND HUMAN RESOURCES

313-Consolidated Medical Service Fund

(WV Code Chapter 16)

Fund 8723, FY 2011 Org 0506

1 Unclassified - Total 096 \$ 7,325,557

*314-Division of Health -
Central Office*

(WV Code Chapter 16)

Fund 8802 FY 2011, Org 0506

1	Unclassified - Total	096	\$	86,579,129
2	Federal Economic Stimulus	891		4,256,000
3	Total		\$	90,835,129

*315-Division of Health -
West Virginia Safe Drinking Water Treatment*

(WV Code Chapter 16)

Fund 8824 FY 2011, Org 0506

1	Unclassified - Total	096	\$	16,000,000
2	Federal Economic Stimulus	891		14,500,000
3	Total		\$	30,500,000

316-West Virginia Health Care Authority

(WV Code Chapter 16)

Fund 8851, FY 2011, Org 0507

1	Unclassified - Total	096	\$	2,500,000
2	Federal Economic Stimulus	891		3,000,000
3	Total		\$	5,500,000

317-Human Rights Commission

(WV Code Chapter 5)

Fund 8725 FY 2011, Org 0510

1	Unclassified - Total	096	\$	438,899
---	----------------------	-----	----	---------

318-Division of Human Services

(WV Code Chapters 9, 48 and 49)

Fund 8722 FY 2011 Org 0511

1	Unclassified	.....	099	\$	155,854,516
2	Medical Services	.....	189		1,950,000,000
3	Medical Services				
4	Administrative Costs	.....	789		66,082,651
5	Federal Economic Stimulus	.....	891		<u>128,279,584</u>
6	Total	.....		\$	2,300,216,751

**DEPARTMENT OF MILITARY
AFFAIRS AND PUBLIC SAFETY**

319-Office of the Secretary

(WV Code Chapter 5F)

Fund 8876 FY 2011, Org 0601,

1	Unclassified - Total	096	\$	25,002,304
---	----------------------	-------	-----	----	------------

320-Adjutant General - State Militia

(WV Code Chapter 15)

Fund 8726 FY 2011, Org 0603,

1	Unclassified - Total	.....	096	\$	96,633,010
2	Federal Economic Stimulus	.....	891		4,535,000
3	Total	.....		\$	101,168,010

*321-Division of Homeland Security and
Emergency Management*

(WV Code Chapter 15)

Fund 8727, FY 2011, Org 0606

1	Unclassified - Total	096	\$	21,255,931
---	----------------------	-------	-----	----	------------

322-Division of Corrections

(WV Code Chapters 25, 28, 49 and 62)

Fund 8836 FY 2011, Org 0608,

1	Unclassified - Total	096	\$	110,000
---	----------------------	-------	-----	----	---------

323-West Virginia State Police

(WV Code Chapter 15)

Fund 8741, FY 2011, Org 0612,

1	Unclassified - Total	096	\$	12,266,939
2	Federal Economic Stimulus	891		485,386
3	Total		\$	12,752,325

324-Division of Veterans' Affairs

(WV Code Chapter 9A)

Fund 8858, FY 2011, Org 0613,

1	Unclassified - Total	096	\$	11,200,000
---	----------------------	-----	----	------------

*325-Division of Veterans' Affairs -
Veterans' Home*

(WV Code Chapter 9A)

Fund 8728, FY 2011, Org 0618,

1	Unclassified - Total	096	\$	1,774,230
---	----------------------	-----	----	-----------

326-Fire Commission

(WV Code Chapter 29)

Fund 8819, FY 2011, Org 0619,

1	Unclassified - Total	096	\$	80,000
---	----------------------	-----	----	--------

327-Division of Criminal Justice Services

(WV Code Chapter 15)

Fund 8803, FY 2011, Org 0620,

1	Unclassified - Total	096	\$	11,304,778
2	Federal Economic Stimulus	891		<u>5,910,000</u>
3	Total		\$	17,214,778

DEPARTMENT OF REVENUE

*328-Tax Division -
Consolidated Federal Fund*

(WV Code Chapter 11)

Fund 8899 FY 2011 Org 0702

1 Unclassified - Total 096 \$ 10,000

329-Insurance Commissioner

(WV Code Chapter 33)

Fund 8883 FY 2011 Org 0704

1 Unclassified - Total 096 \$ 4,200,000

DEPARTMENT OF TRANSPORTATION

330-Division of Motor Vehicles

(WV Code Chapter 17B)

Fund 8787 FY 2011 Org 0802

1 Unclassified - Total 096 \$ 18,167,668

331-State Rail Authority

(WV Code Chapter 29)

Fund 8733 FY 2011 Org 0804

1 Federal Economic Stimulus 891 \$ 1,000,000

332-Division of Public Transit

(WV Code Chapter 17)

Fund 8745 FY 2011 Org 0805

1 Unclassified - Total 096 \$ 15,381,392

2 Federal Economic Stimulus 891 6,000,000

3 Total \$ 21,381,392

333-Public Port Authority

(WV Code Chapter 17)

Fund 8830 FY 2011 Org 0806

1 Unclassified - Total 096 \$ 2,600,000

BUREAU OF SENIOR SERVICES

334-Bureau of Senior Services

(WV Code Chapter 29)

Fund 8724 FY 2011, Org 0508.

1 Unclassified - Total 096 \$ 14,515,250

MISCELLANEOUS BOARDS AND COMMISSIONS

*335-Public Service Commission -
Motor Carrier Division*

(WV Code Chapter 24A)

Fund 8743 FY 2011 Org 0926.

1 Unclassified - Total 096 \$ 1,562,171

2 Federal Economic Stimulus 891 796,248

3 Total \$ 2,358,419

*336-Public Service Commission -
Gas Pipeline Division*

(WV Code Chapter 24B)

Fund 8744 FY 2011 Org 0926

1 Unclassified - Total 096 \$ 282,370

337-National Coal Heritage Area Authority

(WV Code Chapter 29)

Fund 8869 FY 2011, Org 0941.

1 Unclassified - Total 096 \$ 600,000

338-Coal Heritage Highway Authority

(WV Code Chapter 29)

Fund 8861 FY 2011 Org 0942

1	Unclassified - Total	096	\$	<u>50,000</u>
2	Total TITLE II, Section 6 -			
3	Federal Funds		\$	<u>4,088,736,401</u>

1 **Sec. 7. Appropriations from federal block grants.** - The
 2 following items are hereby appropriated from federal
 3 block grants to be available for expenditure during the
 4 fiscal year 2011.

*339-Governor's Office -
 Office of Economic Opportunity
 Community Services*

Fund 8799 FY 2011 Org 0100

1	Unclassified - Total	096	\$	9,632,952
2	Federal Economic Stimulus	891		<u>5,597,000</u>
3	Total		\$	15,229,952

*340-West Virginia Development Office -
 Community Development*

Fund 8746 FY 2011 Org 0307

1	Unclassified - Total	096	\$	38,351,067
2	Federal Economic Stimulus	891		<u>5,000,000</u>
3	Total		\$	43,351,067

*341-WorkForce West Virginia -
 Workforce Investment Act*

Fund 8749 FY 2011 Org 0323

1	Unclassified - Total	096	\$	25,030,749
2	Federal Economic Stimulus	891		<u>7,555,357</u>
3	Total		\$	32,586,106

*342-Division of Energy -
Energy and Conservation*

Fund 8702, FY 2011, Org 0328

1 Federal Economic Stimulus 891 \$ 10,000,000

*343-Division of Health -
Maternal and Child Health*

Fund 8750, FY 2011, Org 0506

1 Unclassified - Total 096 \$ 10,974,424

*344-Division of Health -
Preventive Health*

Fund 8753 FY 2011, Org 0506

1 Unclassified - Total 096 \$ 2,244,387

*345-Division of Health -
Substance Abuse Prevention and Treatment*

Fund 8793 FY 2011, Org 0506

1 Unclassified - Total 096 \$ 11,586,339

*346-Division of Health -
Community Mental Health Services*

Fund 8794 FY 2011, Org 0506

1 Unclassified - Total 096 \$ 3,345,285

*347-Division of Health -
Abstinence Education Program*

Fund 8825 FY 2011, Org 0506

1 Unclassified - Total 096 \$ 500,000

*348-Division of Human Services -
Energy Assistance*

Fund 8755 FY 2011, Org 0511

1 Unclassified - Total 096 \$ 40,000,000

*349-Division of Human Services -
Social Services*

Fund 8757 FY 2011, Org 0511

1 Unclassified - Total 096 \$ 16,046,624

*350-Division of Human Services -
Temporary Assistance for Needy Families*

Fund 8816 FY 2011, Org 0511,

1 Unclassified - Total 096 \$ 130,250,890
 2 Federal Economic Stimulus 891 30,000,000
 3 Total \$ 160,250,890

*351-Division of Human Services -
Child Care and Development*

Fund 8817, FY 2011, Org 0511

1 Unclassified - Total 096 \$ 40,022,445
 2 Federal Economic Stimulus 891 6,523,500
 3 Total \$ 46,545,945

*352-Division of Criminal Justice Services -
Juvenile Accountability Incentive*

Fund 8829 FY 2011, Org 0620,

1 Unclassified - Total 096 \$ 500,000
 2 Total TITLE II, Section 7 -
 3 Federal Block Grants \$ 393,161,019

1 **Sec. 8. Awards for claims against the state.** – There are
 2 hereby appropriated for fiscal year 2011, from the fund as
 3 designated, in the amounts as specified, general revenue
 4 funds in the amount of \$2,170,152, special revenue funds

5 in the amount of \$81,311, and state road funds in the
6 amount of \$1,565,283 for payment of claims against the
7 state.

1 **Sec. 9. Appropriations from state excess lottery**
2 **revenue surplus accrued.** - The following item is hereby
3 appropriated from the state excess lottery revenue fund,
4 and is to be available for expenditure during the fiscal
5 year 2011 out of surplus funds only, as determined by the
6 director of lottery, accrued from the fiscal year ending
7 June 30, 2010, subject to the terms and conditions set forth
8 in this section.

9 It is the intent and mandate of the Legislature that the
10 following appropriation be payable only from surplus
11 accrued from the fiscal year ending June 30, 2010.

12 In the event that surplus revenues available from the
13 fiscal year ending June 30, 2010, are not sufficient to meet
14 the appropriation made pursuant to this section, then the
15 appropriation made pursuant to this section shall be made
16 to the extent that surplus funds are available.

353-Division of Finance

(WV Code Chapter 5A)

Fund 2208 FY 2011, Org 0209

1 Enterprise Resource Planning System -		
2 Lottery Surplus	798 \$	0

1 **Sec. 10. Special revenue appropriations.** - There are
2 hereby appropriated for expenditure during the fiscal year
3 2011 appropriations made by general law from special
4 revenues which are not paid into the state fund as general
5 revenue under the provisions of W.Va. Code §12-2-2:
6 Provided, That none of the money so appropriated by this
7 section shall be available for expenditure except in
8 compliance with and in conformity to the provisions of

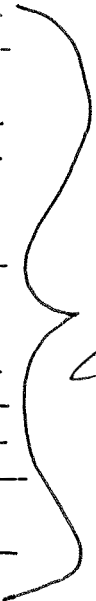
9 articles two and three, chapter twelve and article two,
10 chapter eleven-b of the code, unless the spending unit has
11 filed with the director of the budget and the legislative
12 auditor prior to the beginning of each fiscal year:

13 (a) An estimate of the amount and sources of all
14 revenues accruing to such fund;

15 (b) A detailed expenditure schedule showing for what
16 purposes the fund is to be expended.

17 In addition to the preceding provisions, from the
18 unexpended balance remaining in Fund 3078, the Courtesy
19 Patrol Fund, at the close of the fiscal year 2010, the State
20 Auditor shall transfer \$1,000,000 to Fund 3072, the
21 Tourism Promotion Fund.

22 ~~In addition to the preceding provisions, from Fund~~
23 ~~.1500, the Consumer Protection Recovery Fund, from the~~
24 ~~balance of funds obtained by the Attorney General~~
25 ~~pursuant to the Zyprexa settlement agreement, the~~
26 ~~amount of \$7,100,000 is hereby appropriated to provide~~
27 ~~for grants for the sole and exclusive purposes of substance~~
28 ~~abuse prevention, intervention, treatment and recovery~~
29 ~~consistent with the findings of "The Governor's Compre-~~
30 ~~hensive Strategic Plan to Address Substance Abuse in~~
31 ~~West Virginia" and the recommendations of the Partner-~~
32 ~~ship to Promote Community Well-Being. The grants shall~~
33 ~~be allocated by the Attorney General in accordance with~~
34 ~~data-based criteria to be developed by the Attorney~~
35 ~~General, and priority consideration shall be given to~~
36 ~~unserved and underserved areas of the State. The Attor-~~
37 ~~ney General shall administer the grants and collect data~~
38 ~~measuring their effectiveness.~~



1 **Sec. 11. State improvement fund appropriations.** -
2 Requests or donations of nonpublic funds, received by the
3 governor on behalf of the state during the fiscal year 2011,
4 for the purpose of making studies and recommendations

5 relative to improvements of the administration and
6 management of spending units in the executive branch of
7 state government, shall be deposited in the state treasury
8 in a separate account therein designated state improve-
9 ment fund.

10 There are hereby appropriated all moneys so deposited
11 during the fiscal year 2011 to be expended as authorized
12 by the governor, for such studies and recommendations
13 which may encompass any problems of organization,
14 procedures, systems, functions, powers or duties of a state
15 spending unit in the executive branch, or the betterment
16 of the economic, social, educational, health and general
17 welfare of the state or its citizens.

1 **Sec. 12. Specific funds and collection accounts.** - A
2 fund or collection account which by law is dedicated to a
3 specific use is hereby appropriated in sufficient amount to
4 meet all lawful demands upon the fund or collection
5 account and shall be expended according to the provisions
6 of Article 3, Chapter 12 of the Code.

1 **Sec. 13. Appropriations for refunding erroneous**
2 **payment.** - Money that has been erroneously paid into the
3 state treasury is hereby appropriated out of the fund into
4 which it was paid, for refund to the proper person.

5 When the officer authorized by law to collect money for
6 the state finds that a sum has been erroneously paid, he or
7 she shall issue his or her requisition upon the auditor for
8 the refunding of the proper amount. The auditor shall
9 issue his or her warrant to the treasurer and the treasurer
10 shall pay the warrant out of the fund into which the
11 amount was originally paid.

1 **Sec. 14. Sinking fund deficiencies.** - There is hereby
2 appropriated to the governor a sufficient amount to meet
3 any deficiencies that may arise in the mortgage finance
4 bond insurance fund of the West Virginia housing develop-

5 ment fund which is under the supervision and control of
6 the municipal bond commission as provided by W.Va.
7 Code §31-18-20b, or in the funds of the municipal bond
8 commission because of the failure of any state agency for
9 either general obligation or revenue bonds or any local
10 taxing district for general obligation bonds to remit funds
11 necessary for the payment of interest and sinking fund
12 requirements. The governor is authorized to transfer from
13 time to time such amounts to the municipal bond commis-
14 sion as may be necessary for these purposes.

15 The municipal bond commission shall reimburse the
16 state of West Virginia through the governor from the first
17 remittance collected from the West Virginia housing
18 development fund or from any state agency or local taxing
19 district for which the governor advanced funds, with
20 interest at the rate carried by the bonds for security or
21 payment of which the advance was made.

1 **Sec. 15. Appropriations for local governments.** - There
2 are hereby appropriated for payment to counties, districts
3 and municipal corporations such amounts as will be
4 necessary to pay taxes due counties, districts and municipi-
5 pal corporations and which have been paid into the
6 treasury:

- 7 (a) For redemption of lands;
- 8 (b) By public service corporations;
- 9 (c) For tax forfeitures.

1 **Sec. 16. Total appropriations.** - Where only a total sum
2 is appropriated to a spending unit, the total sum shall
3 include personal services, annual increment, employee
4 benefits, current expenses, repairs and alterations, equip-
5 ment and capital outlay, where not otherwise specifically
6 provided and except as otherwise provided in TITLE I -
7 GENERAL PROVISIONS, Sec. 3.

1 **Sec. 17. General school fund.** - The balance of the
2 proceeds of the general school fund remaining after the
3 payment of the appropriations made by this act is appro-
4 priated for expenditure in accordance with W.Va. Code
5 §18-9A-16.

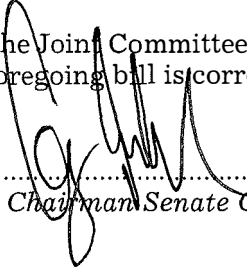
TITLE III - ADMINISTRATION.

1 **Section 1. Appropriations conditional.** - The expendi-
2 ture of the appropriations made by this act, except those
3 appropriations made to the legislative and judicial
4 branches of the state government, are conditioned upon
5 the compliance by the spending unit with the requirements
6 of Article 2, Chapter 11B of the Code.

7 Where spending units or parts of spending units have
8 been absorbed by or combined with other spending units,
9 it is the intent of this act that appropriations and
10 reappropriations shall be to the succeeding or later
11 spending unit created, unless otherwise indicated.

1 **Sec. 2. Constitutionality.** - If any part of this act is
2 declared unconstitutional by a court of competent juris-
3 diction, its decision shall not affect any portion of this act
4 which remains, but the remaining portion shall be in full
5 force and effect as if the portion declared unconstitutional
6 had never been a part of the act.

The Joint Committee on Enrolled Bills hereby certifies that the foregoing bill is correctly enrolled.

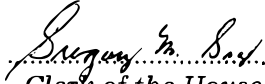

.....
Chairman Senate Committee

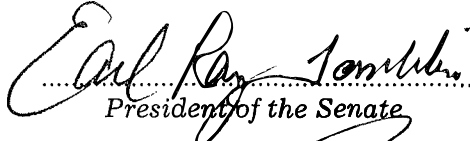

.....
Chairman House Committee

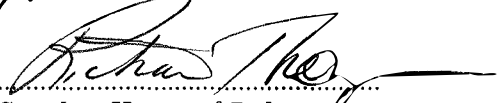
Originated in the Senate.

In effect from passage.

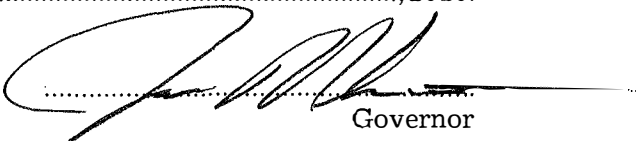

.....
Clerk of the Senate


.....
Clerk of the House of Delegates


.....
President of the Senate


.....
Speaker House of Delegates

The within *is approved with exceptions* this the *25th*
Day of *March*, 2010.


.....
Governor

PRESENTED TO THE
GOVERNOR

MAR 25 2010

Time 11:40am